



UPDATES ON FEDERAL SUD FUNDING

NAADAC ADVOCACY SERIES

JULY 10, 2020

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TOPICS TO COVER

- **Introduction** to NASADAD
- Overview of federal **budget and appropriations process**
- Final appropriations for **FY 2020**
- SUD funding in **COVID-19** legislation
- Status of **FY 2021** budget/appropriations

OVERVIEW OF



- NASADAD's mission is to promote effective and efficient publicly funded State substance use disorder prevention, treatment, and recovery systems.

- Office in Washington, D.C.
 - Research and Program Applications Department
 - Research Department houses component groups: prevention, treatment, women's services, and SOTAs
 - Public Policy Department

- Governed by Board of Directors
 - Cassandra Price (GA), President
 - Mark Stringer (MO), Public Policy Committee Chair

PLACEMENT & ROLE OF STATE ALCOHOL & DRUG AGENCIES

- **Placement in State government – varies by State**
 - May be Departments of Health, Human Services, Social Services, some Cabinet Level
- Develop annual **State plans** to provide prevention, treatment, and recovery services
- Ensure **service effectiveness, quality, improvement and coordination of programming**
- Collaborate with other State agencies, NGOs and sectors representing child welfare; housing; criminal justice; primary care/medical system; transportation; job training/placement, etc.
- Represent **key link to substance use disorder program/provider/recovery community**
- Convene stakeholder meetings
- Manage the Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant
- Manage STR Grant and SOR Grant

WHAT DO WE DO?



Serve as the national voice of State substance use agencies



Foster partnerships among States, federal agencies, and other key national organizations



Develop and disseminate knowledge of innovative substance use programs, policies, and practices



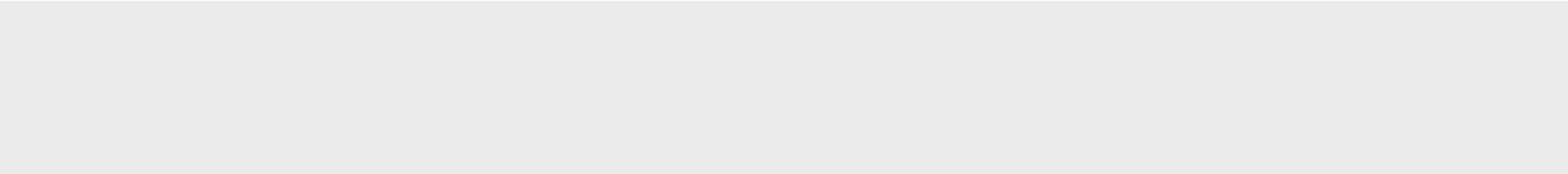
Promote key competencies of effective State substance use agencies



Promote increased public understanding of prevention, treatment, and recovery processes and services



**SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT)
BLOCK GRANT:**
CRITICAL FEDERAL PROGRAM SUPPORTING
PREVENTION, TREATMENT, AND RECOVERY



SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) BLOCK GRANT



- \$1.8 billion formula grant administered by SAMHSA
- Supports treatment for 1.5 million Americans per year
- **20 percent set-aside for primary prevention**
- Flexible program that allows each State to direct resources for prevention, treatment, and recovery to meet their own needs
- Infrastructure for efficient and effective management and allocation of funds

The background of the slide is a photograph of the United States Capitol building in Washington, D.C. The building's iconic white dome is on the left, and the neoclassical facade with its portico of columns is on the right. An American flag flies on a tall pole to the left of the dome. The sky is blue with scattered white clouds. A semi-transparent white rectangular box is overlaid on the lower half of the image, containing the title text. At the top of the slide, there are three horizontal blue bars of varying lengths.

FEDERAL BUDGET AND APPROPRIATIONS PROCESS

PRESIDENT'S PROPOSED BUDGET

- Typically in **February**, the **President submits to Congress a detailed budget request for the coming fiscal year**, which begins on October 1.
- Budget outlines the Administration's **overarching priorities** for federal programs
- Budget must recommend funding levels for annually appropriated programs (aka discretionary programs).
 - **These discretionary programs fall under the jurisdiction of the House and Senate Appropriations Committees.**
 - President does not need to make recommendations for mandatory funding (e.g. mandatory/entitlement programs and taxes)

BUDGET AND APPROPRIATIONS PROCESS

- Congress typically **holds hearings in February and March** to ask Administration officials about their budget requests and, then Congress develops its own budget plan, called a “budget resolution.”
- Budget resolution **sets overall spending targets** for other congressional committees (e.g. Appropriations Committee) that can propose legislation that directly provides spending.
- Outlines how much Congress is supposed to spend in each spending category, and how much total revenue the government will collect.

12 APPROPRIATIONS SUBCOMMITTEES WITH JURISDICTION OVER PARTICULAR AGENCIES

1. Agriculture, Rural Development, Food and Drug Administration, and Related Agencies;
2. Commerce, Justice, Science, and Related Agencies;
3. Defense;
4. Energy and Water Development, and Related Agencies;
5. Financial Services and General Government;
6. Homeland Security;
7. Interior, Environment, and Related Agencies;
8. Labor, Health and Human Services, Education, and Related Agencies (“Labor-H”);
9. Legislative Branch;
10. Military Construction, Veterans Affairs, and Related Agencies;
11. State, Foreign Operations, and Related Programs; and
12. Transportation, Housing and Urban Development, and Related Agencies.

LABOR-HHS SUBCOMMITTEES

Jurisdiction over:

- SAMHSA
- CDC
- NIH (NIDA, NIAAA, etc.)
- CMS
- FDA
- HRSA
- ACF

...and more.

FINAL STEPS

- After passing the **subcommittee level**, Labor-HHS bill is considered by the **full Appropriations Committee**.
- All 12 appropriations bills are supposed to be passed in “**regular order**”—full passage through both House and Senate and signed by the President by the start of the **federal fiscal year on October 1st**.
- In recent years, failure to provide appropriations by that date have resulted in continuing resolutions (CRs)—stopgap funding bills that keep the government funded at the previous fiscal year’s funding levels.



FINAL FY 2020 FUNDING

PROGRAMS WITHIN SAMHSA, DOJ, AND ONDCP



FINAL FY 2020 APPROPRIATIONS: **SAMHSA**

Substance Abuse Prevention and Treatment (SAPT) Block Grant

Program	FY 18	FY 2019	President's FY 20 Request	House Appropriations FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
SAPT Block Grant	\$1,858,079,000	\$1,858,079,000	\$1,858,079,000	\$1,858,079,000	\$1,858,079,000	\$1,858,079,000	Level

Additional Opioid Allocations

Program	FY 18	FY 2019	President's FY 20 Request	House Appropriations FY 20 Rec.	Senate Appropriations FY 20 Rec.	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
State Targeted Response (STR) to the Opioid Crisis Grants	\$500,000,000	Not funded	Not funded	Not funded	Not funded	Not funded	Level
State Opioid Response (SOR) Grants	\$1,000,000,000	\$1,500,000,000	\$1,500,000,000	\$1,500,000,000	\$1,500,000,000	\$1,500,000,000	Level

Congress included language allowing SOR grants to be used for stimulant use disorders in FY 2020

FINAL FY 2020 APPROPRIATIONS: SAMHSA/CSAT (CONT'D)

Program	FY 18	FY 19	President's FY 20 Request	House FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
CSAT PRNS TOTAL	\$403,427,000	\$458,677,000	\$429,888,000	\$483,177,000	\$474,677,000	\$477,677,000	+\$19,000,000
Minority AIDS	\$65,570,000	\$65,570,000	\$65,570,000	\$65,570,000	\$65,570,000	\$65,570,000	Level
Minority Fellowship	\$4,539,000	\$4,789,000	Not funded	\$4,789,000	\$4,789,000	\$4,789,000	Level
Opioid Treatment Programs/Regulatory Activities	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	Level
Peer Support Technical Assistance Center	N/A	N/A	N/A	\$2,000,000	N/A	\$1,000,000	+\$1,000,000
Pregnant and Postpartum Women (PPW)	\$29,931,000	\$29,931,000	\$29,931,000	\$29,931,000	\$29,931,000	\$31,931,000	+\$2,000,000
Preventing Overdoses in ERs	N/A	N/A	N/A	\$10,000,000	N/A	N/A	N/A
Recovery Community Services Program	\$2,434,000	\$2,434,000	\$2,434,000	\$2,434,000	\$2,434,000	\$2,434,000	Level
Regional CoE in SUD Education	N/A	N/A	N/A	\$2,000,000	N/A	N/A	N/A
Screening, Brief Intervention, and Referral to Treatment (SBIRT)	\$30,000,000	\$30,000,000	Not funded	\$31,000,000	\$30,000,000	\$30,000,000	Level
Strengthening Community Crisis Response Systems	N/A	N/A	N/A	\$2,500,000	N/A	N/A	N/A
Targeted Capacity Expansion (TCE) General	\$95,192,000	\$100,192,000	\$100,192,000	\$100,192,000	\$100,192,000	\$100,192,000	Level
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction (MAT- PDOA)	\$84,000,000	\$89,000,000	\$89,000,000	\$89,000,000	\$89,000,000	\$89,000,000	Level
Treatment, Recovery, and Workforce Support	N/A	N/A	N/A	N/A	\$4,000,000	\$4,000,000	+\$4,000,000
Treatment Systems for Homeless	\$36,386,000	\$36,386,000	\$36,386,000	\$38,386,000	\$36,386,000	\$36,386,000	Level

FINAL FY 2020 APPROPRIATIONS: SAMHSA/CSAP

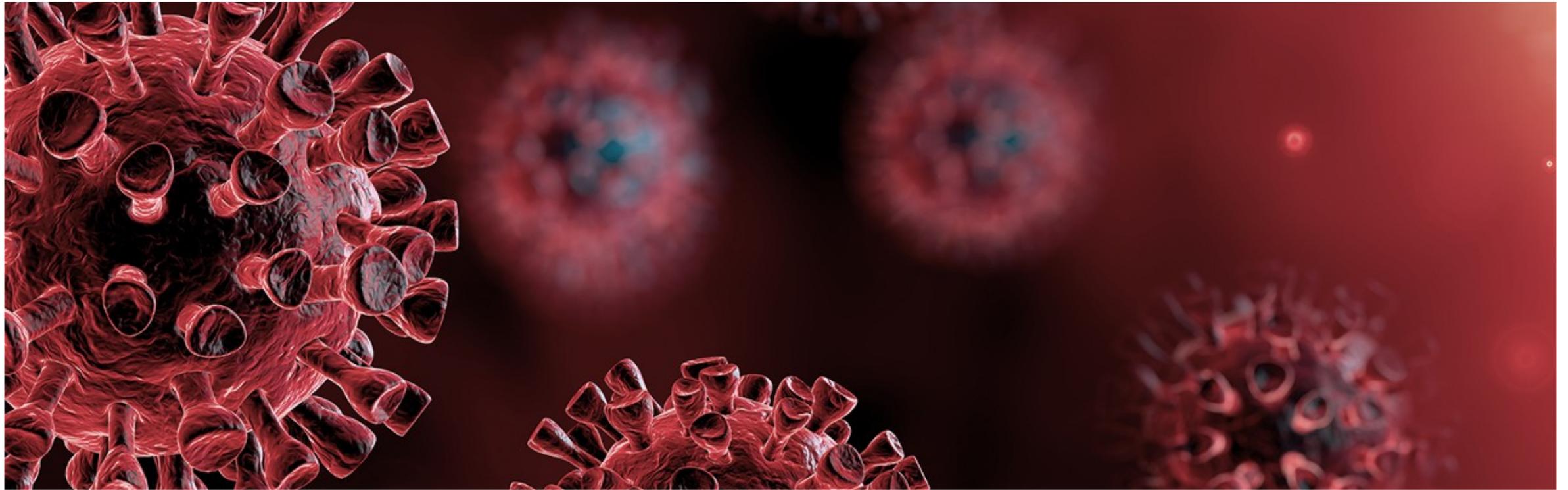
Program	FY 18	FY 19	President's FY 20 Request	House FY 20 Recommendation	Senate Appropriations FY 20 Recommendation	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
CSAT PRNS TOTAL	\$403,427,000	\$458,677,000	\$429,888,000	\$483,177,000	\$474,677,000	\$477,677,000	+\$19,000,000
Minority AIDS	\$65,570,000	\$65,570,000	\$65,570,000	\$65,570,000	\$65,570,000	\$65,570,000	Level
Minority Fellowship	\$4,539,000	\$4,789,000	Not funded	\$4,789,000	\$4,789,000	\$4,789,000	Level
Opioid Treatment Programs/Regulatory Activities	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	Level
Peer Support Technical Assistance Center	N/A	N/A	N/A	\$2,000,000	N/A	\$1,000,000	+\$1,000,000
Pregnant and Postpartum Women (PPW)	\$29,931,000	\$29,931,000	\$29,931,000	\$29,931,000	\$29,931,000	\$31,931,000	+\$2,000,000
Preventing Overdoses in ERs	N/A	N/A	N/A	\$10,000,000	N/A	N/A	N/A
Recovery Community Services Program	\$2,434,000	\$2,434,000	\$2,434,000	\$2,434,000	\$2,434,000	\$2,434,000	Level
Regional CoE in SUD Education	N/A	N/A	N/A	\$2,000,000	N/A	N/A	N/A
Screening, Brief Intervention, and Referral to Treatment (SBIRT)	\$30,000,000	\$30,000,000	Not funded	\$31,000,000	\$30,000,000	\$30,000,000	Level
Strengthening Community Crisis Response Systems	N/A	N/A	N/A	\$2,500,000	N/A	N/A	N/A
Targeted Capacity Expansion (TCE) General	\$95,192,000	\$100,192,000	\$100,192,000	\$100,192,000	\$100,192,000	\$100,192,000	Level
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction (MAT- PDOA)	\$84,000,000	\$89,000,000	\$89,000,000	\$89,000,000	\$89,000,000	\$89,000,000	Level
Treatment, Recovery, and Workforce Support	N/A	N/A	N/A	N/A	\$4,000,000	\$4,000,000	+\$4,000,000
Treatment Systems for Homeless	\$36,386,000	\$36,386,000	\$36,386,000	\$38,386,000	\$36,386,000	\$36,386,000	Level

FINAL FY 2020 APPROPRIATIONS: DEPARTMENT OF JUSTICE

Program	FY 18	FY 2019	President's FY 20 Request	House FY 20 Request	Senate Appropriations FY 20 Request	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
Drug Enforcement Administration	\$2,609,900,000	\$2,687,703,000	\$2,976,295,000	\$2,800,000,000	\$2,783,152,000	\$2,722,295,000	+\$34,592,000
Office of Justice Programs (OJP): Research, Evaluation, and Statistics	\$80,000,000	\$80,000,000	\$94,500,000	\$80,000,000	\$80,000,000	\$79,000,000	-\$1,000,000
OJP: State and Local Law Enforcement Assistance	\$1,677,500,000	\$1,723,000,000	\$1,482,200,000	\$1,933,000,000	\$1,789,790,000	\$1,892,000,000	+\$169,000,000
<i>Byrne Justice Assistance Grants</i>	\$339,600,000	\$329,600,000	\$308,100,000	\$530,250,000	\$545,000,000	\$348,800,000	+\$19,200,000
<i>Comprehensive Opioid Abuse Program (COAP)</i>	\$145,110,000	\$157,000,000	\$145,000,000	\$166,200,000	\$180,210,000	\$180,150,000	+\$23,150,000
<i>Drug Courts</i>	\$75,000,000	\$77,000,000	\$75,000,000	\$83,000,000	\$80,000,000	\$80,000,000	+\$3,000,000
<i>Justice and Mental Health Collaboration Program (Mentally Ill Offender Act [MIOTCRA])</i>	\$30,000,000	\$31,000,000	\$30,000,000	\$37,220,000	\$33,000,000	\$33,000,000	+\$2,000,000
<i>Residential Substance Abuse Treatment (RSAT)</i>	\$30,000,000	\$30,000,000	\$30,000,000	\$33,000,000	\$31,000,000	\$31,160,000	+\$1,160,000
<i>Second Chance Act/Offender Reentry</i>	\$85,000,000	\$88,000,000	\$85,000,000	\$106,500,000	\$90,000,000	\$90,000,000	+\$2,000,000
<i>Veterans Treatment Courts</i>	\$20,000,000	\$22,000,000	\$20,000,000	\$25,000,000	\$23,000,000	\$23,000,000	+\$1,000,000
<i>Prescription Drug Monitoring</i>	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$31,000,000	\$31,000,000	+\$1,000,000
<i>Community Oriented Policing Systems (COPS)**</i>	\$275,500,000	\$303,500,000	N/A	\$323,000,000	\$335,000,000	\$343,000,000	+\$39,500,000
<i>COPS Hiring Initiative</i>	\$150,550,000	\$153,000,000	\$69,000,000	\$239,000,000	\$245,000,000	\$156,000,000	+\$3,000,000
<i>Juvenile Justice Programs</i>	\$282,500,000	\$287,800,000	\$239,800,000	\$359,109,000	\$315,000,000	\$320,000,000	+\$32,200,000
<i>Opioid Affected Youth</i>	\$8,000,000	\$9,000,000	\$5,000,000	\$9,000,000	\$10,000,000	\$10,000,000	+\$1,000,000

FINAL FY 2020 APPROPRIATIONS: OFFICE OF NATIONAL DRUG CONTROL POLICY (ONDCP)

Program	FY 18	FY 2019	President's FY 20 Request	House FY 20 Request	Senate Appropriations. FY 20 Request	Final FY 2020 Appropriations	FY 2020 vs. FY 2019
Office of National Drug Control Policy*	\$415,493,000	\$416,727,000	\$28,501,000	\$441,251,000	\$415,370,000	\$425,115,000	+\$8,388,000
<i>Drug Free Communities (DFC)</i>	\$99,000,000	\$100,000,000	Not funded within ONDCP	\$100,500,000	\$100,000,000	\$101,000,000	+\$1,000,000
<i>High-Intensity Drug Trafficking Area (HIDTA) Program</i>	\$280,000,000	\$280,000,000	Not funded within ONDCP	\$300,000,000	\$280,000,000	\$285,000,000	+\$5,000,000
<i>Community-Based Coalition Enhancement Grants (CARA Grants)</i>	\$3,000,000	\$3,000,000	Not funded within ONDCP	\$5,000,000	\$3,000,000	\$4,000,000	+\$1,000,000



COVID-19 LEGISLATION

FUNDING TO ADDRESS ADDICTION

CARES ACT

On March 27, 2020, Congress passed, and the President signed, the Coronavirus Aid, Relief, and Economic Security (CARES) Act to address the impact of COVID-19. The \$2 trillion package provides supplemental appropriations to federal agencies, including:

\$425 million to the Substance Abuse and Mental Health Services Administration (SAMHSA)

- \$250 million to Certified Community Behavioral Health Clinics (CCBHCs)
- \$50 million for suicide prevention programs
- \$100 million for SAMHSA Emergency Response Grants providing “flexible funding to address mental health, substance use disorders, and provide resources and support to youth and the homeless during the pandemic.”
- \$15 million for tribes, tribal organizations, urban Indian health organizations, or health or behavioral health services providers to tribes.

\$4.3 billion to the Centers for Disease Control and Prevention (CDC)

- \$1.5 billion will be dedicated to cooperative agreements with states, locals, tribes for surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

\$1 billion to the Department of Justice (DOJ)

- \$850 million to the Byrne/JAG program
- \$15 million to the Drug Enforcement Administration (DEA)

HEROES ACT PASSED BY HOUSE

On May 15, 2020, the House of Representatives passed the Health and Economic Recovery Omnibus Emergency Solutions Act (HEROES) Act, a legislative package that aims to address the COVID pandemic. Several provisions impact SUD services.

SAMHSA:

- \$3 billion for programs within the Substance Abuse and Mental Health Services Administration (SAMHSA) to “prevent, prepare for, and respond to coronavirus,” which includes:
 - Substance Abuse Prevention and Treatment (SAPT) Block Grant: \$1.5 billion
 - Community Mental Health Services (CMHS) Block Grant: \$1 billion
 - SAMHSA Emergency Response Grant (SERG): \$265 million
 - Services for homeless populations: \$100 million
 - Project AWARE (Advancing Wellness and Resilience in Education): \$100 million
 - National Child Traumatic Stress Network: \$10 million
 - Suicide Lifeline and Disaster Distress Helpline: \$25 million
 - Allocation for tribes: \$150 million for tribes
- Giving SAMHSA flexibility to amend allowable activities, timelines, and reporting requirements for the SAPT and CMHS Block Grants.

OTHER SUD PROVISIONS IN HOUSE-PASSED HEROES ACT

Centers for Medicare and Medicaid Services (CMS)

- Allowing Medicaid payment for medical services furnished to an incarcerated individual during the 30-day period preceding the individual's release.

Health Resources and Services Administration (HRSA)

- Ryan White HIV/AIDS Program: \$10 million available until September 30, 2022 to prevent, prepare for, and respond to coronavirus

Administration for Children and Families (ACF)

- Family Violence Prevention and Services Grants: \$50 million, \$2 million of which is for the National Domestic Violence Hotline. Secretary of HHS may use funds for providing temporary housing and assistance to victims of family, domestic, and dating violence.
- Community-based grants for the prevention of child abuse and neglect: \$20 million
- Child Abuse Prevention and Treatment Act (CAPTA) State Grant Program: \$20 million

Department of Justice (DOJ)

- State and Local Law Enforcement Assistance: \$300 million that may be used for purchase of personal protective equipment (PPE) and for costs related to preventing and controlling coronavirus in correctional facilities; \$250 million for offender reentry programs and research to prevent, prepare for, and respond to coronavirus; \$500 million for grants to establish and implement policies and procedures to prevent, detect, and stop spread of COVID-19 among arrestees, detainees, inmates, correctional facility staff, and visitors
- Community-Oriented Policing Services (COPS): \$300 million for hiring of law enforcement officers and for purchase of PPE

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FY 2021 BUDGET

PROPOSED FUNDING FOR OCTOBER 1, 2020 – SEPTEMBER 30, 2021



“A BUDGET FOR AMERICA’S FUTURE”

- On February 10, 2020, the Administration released “A Budget for America’s Future,” its *proposed* budget for fiscal year 2021 (October 1, 2020 - September 30, 2021).
- Propose cutting non-defense discretionary funding by ~6% (\$40 billion) compared to FY 2020.
 - Total NDD would be \$590 billion
 - Nominal increase in defense funding (0.3%)

ADMINISTRATION'S PROPOSED FY 2021 FUNDING LEVELS

Substance Abuse Prevention and Treatment (SAPT) Block Grant

Program	FY 18	FY 2019	FY 2020	President's FY 2021 Request	FY 2021 Request vs. FY 2020
SAPT Block Grant	\$1,858,079,000	\$1,858,079,000	\$1,858,079,000	\$1,858,079,000	Level

Additional Opioids Allocation

Program	FY 18	FY 2019	FY 2020	President's FY 2021 Request	FY 2021 Request vs. FY 2020
State Targeted Response (STR) to the Opioid Crisis Grants	\$500,000,000	Not funded	Not funded	Not funded	N/A
State Opioid Response (SOR) Grants	\$1,000,000,000	\$1,500,000,000	\$1,500,000,000	\$1,585,000,000	+\$85,000,000

LANGUAGE ON SOR

“...the budget **continues to expand the use of State Opioid Response grants to include methamphetamine and other stimulants, giving states and tribes flexibility to address their unique community needs.** States and communities across the country are dealing with rising rates of stimulant use and its negative health, social, and economic consequences, including some states which the latest data indicates are currently experiencing more overdose deaths from methamphetamine than opioids. SAMHSA continues to support the expansion of the use of this funding to provide states flexibility to address their greatest need.”

PROPOSED FY 2021 FUNDING: CSAT

Program	FY 18	FY 19	FY 2020	President's FY 2021 Request	FY 2021 Request vs. FY 2020
CSAT PRNS TOTAL	\$403,427,000	\$458,677,000	\$479,677,000	\$364,677,000	-\$115,000,000
Addiction Technology Transfer Centers (ATTCs)	\$9,046,000	\$9,046,000	\$9,046,000	\$9,046,000	Level
Building Communities of Recovery	\$5,000,000	\$6,000,000	\$8,000,000	\$8,000,000	Level
Children and Families	\$29,605,000	\$29,605,000	\$29,605,000	\$29,605,000	Level
Criminal Justice Activities	\$89,000,000	\$89,000,000	\$89,000,000	\$89,000,000	Level
<i>Drug Courts</i>	\$70,000,000	\$70,000,000	\$70,000,000	\$70,000,000	Level
Emergency Dept. Alternatives to Opioids	N/A	N/A	\$5,000,000	\$5,000,000	Level
First Responder Training*	\$36,000,000	\$36,000,000	\$41,000,000	\$41,000,000	Level
<i>Rural Focus*</i>	\$18,000,000	\$18,000,000	\$23,000,000	\$23,000,000	Level
Grants to Develop Curricula for DATA Act Waivers	N/A	N/A	N/A	\$4,000,000	+\$4,000,000
Grants to Prevent Prescription Drug/Opioid Overdose Related Deaths*	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	Level
Improving Access to Overdose Treatment	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Level
Minority AIDS	\$65,570,000	\$65,570,000	\$65,570,000	\$65,570,000	Level
Minority Fellowship	\$4,539,000	\$4,789,000	\$4,789,000	\$4,789,000	Level
Opioid Treatment Programs/Regulatory Activities	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	Level
Peer Support Technical Assistance Center	N/A	N/A	\$1,000,000	\$1,000,000	Level
Pregnant and Postpartum Women (PPW)	\$29,931,000	\$29,931,000	\$31,931,000	\$31,931,000	Level
Recovery Community Services Program	\$2,434,000	\$2,434,000	\$2,434,000	\$2,434,000	Level
Screening, Brief Intervention, and Referral to Treatment	\$30,000,000	\$30,000,000	\$30,000,000	Not funded	-\$30,000,000
Targeted Capacity Expansion (TCE) General	\$95,192,000	\$100,192,000	\$100,192,000	\$11,192,000	-\$89,000,000
<i>MAT for Prescription Drug and Opioid Addiction (PDOA)</i>	\$84,000,000	\$89,000,000	\$89,000,000	Not funded	-\$89,000,000
Treatment, Recovery, and Workforce Support	N/A	N/A	\$4,000,000	\$4,000,000	Level
Treatment Systems for Homeless	\$36,386,000	\$36,386,000	\$36,386,000	\$36,386,000	Level

LANGUAGE ON MAT-PDOA

“The FY 2021 President’s Budget is \$11.2 million, a decrease of \$89.0 million from the FY 2020 Enacted level. This will continue support for TCE-PTP [Peer-to-Peer] and TCE-Special Projects, but will **end grants associated with MAT-PDOA. This funding is reallocated to the State Opioid Response grant program.** These activities can be supported through the State Opioid Response grant program. SAMHSA will fund 23 TCE-Special Projects continuation grants and four new grants.”

LANGUAGE ON SBIRT

“SBIRT grants will end in FY 2021. **This successful demonstration has been taken up across the country and can be paid for by public and third-party insurance.** States are encouraged to incorporate support for the SBIRT program model with other funding sources.”

PROPOSED FY 2021 FUNDING: CSAP

Program	FY 18	FY 2019	FY 2020	President's FY 2021 Request	FY 2021 Request vs. FY 2020
CSAP PRNS TOTAL	\$248,219,000	\$205,469,000	\$206,469,000	\$96,985,000	-\$109,484,000
Center for the Application of Prevention Technologies (CAPT)	\$7,493,000	\$7,493,000	\$7,493,000	\$7,493,000	Level
Federal Drug-Free Workplace/Mandatory Drug Testing	\$4,894,000	\$4,894,000	\$4,894,000	\$4,894,000	Level
Minority AIDS	\$41,205,000	\$41,205,000	\$41,205,000	\$41,205,000	Level
Minority Fellowship	\$71,000	\$321,000	\$321,000	\$321,000	Level
Science and Service Program Coordination	\$4,072,000	\$4,072,000	\$4,072,000	\$4,072,000	Level
Sober Truth on Preventing Underage Drinking (STOP Act)	\$7,000,000	\$8,000,000	\$9,000,000	\$9,000,000	Level
Strategic Prevention Framework-Partnerships for Success	\$119,484,000	\$119,484,000	\$119,484,000	\$10,000,000	-\$109,484,000
<i>Strategic Prevention Framework Rx</i>	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	Level
Tribal Behavioral Health Grants	\$15,000,000	\$20,000,000	\$20,000,000	\$20,000,000	Level

LANGUAGE ON SPF-PFS

“Funding for the SPF Rx program will be maintained in its entirety (\$10.0 million) for 25 continuation grants. Funding to support SPF PFS is eliminated. **States can use the prevention set-aside in the Substance Abuse Block Grant to support prevention activities.**”

PROPOSED FY 2021 FUNDING: ONDCP

Program	FY 18	FY 2019	FY 2020	President's FY 2021 Request	FY 2021 Request vs. FY 2020
Office of National Drug Control Policy*	\$415,493,000	\$416,727,000	\$425,115,000	\$28,800,000	-\$396,315,000
<i>Drug Free Communities (DFC)</i>	\$99,000,000	\$100,000,000	\$101,000,000	Not funded	-\$101,000,000
<i>High-Intensity Drug Trafficking Area (HIDTA) Program</i>	\$280,000,000	\$280,000,000	\$285,000,000	Not funded	-\$285,000,000

*President's FY 2021 proposed total for ONDCP includes \$16,400,000 for operations, and \$12,400,000 for other federal drug control programs.

The Administration proposes moving the HIDTA program to the DEA and the DFC program to the CDC.

LANGUAGE ON DFC

“In FY 2019, Congress appropriated \$100,000,000 to the Office of National Drug Control Policy, and provided that amounts made available under this heading may be transferred to other federal departments and agencies to carry out such activities. For several years, SAMHSA administered the program behalf of ONDCP.

“In FY 2021, HHS is proposing allocating DFC and CARA Local Drug Crisis funds directly to CDC to streamline program management, create administrative efficiencies, and leverage CDC’s public health expertise and resources to the benefit of the programs and their almost 800 recipients across the country. As the nation’s public health agency, CDC brings a wealth of experience in developing, implementing, and evaluating prevention efforts that target people of all ages. CDC will effectively and efficiently manage these innovative programs, building on its promise of strengthening community coalitions and connecting them to other CDC state, local, territorial, and tribal substance abuse prevention programs. **CDC plans some changes in the implementation of the DFC program to utilize CDC’s core strengths to increase efficiency and ensure the greatest impact of the program dollars. For example, to strengthen connections between health departments and DFC coalitions, CDC has requested authority to award funds to health departments, who can then fund eligible coalitions. This health department-based approach is consistent with CDC’s approach to funding other public health programs.**

“Additionally, as a leader in identifying and responding to emerging substance use trends (such as illicitly made synthetic opioids, methamphetamines, and other psychostimulants), CDC will leverage expertise in efficient data analysis, and translation and dissemination of best practices and resources to assist DFC and CARA Local Drug Crisis programs in addressing distinct substance-related issues within their communities.”

PROPOSED FY 2021 FUNDING: CMHS

CMHS Program	FY 18	FY 2019	FY 2020	President's FY 2021 Request	FY 2021 Request vs. FY 2020
CMHS PRNS TOTAL	\$426,659,000	\$435,616,000	\$529,661,000	\$509,793,000	-\$19,868,000
Assisted Outpatient for Individuals with SMI	\$15,000,000	\$15,000,000	\$19,000,000	\$25,000,000	+\$6,000,000
Assertive Community Treatment	\$5,000,000	\$5,000,000	\$7,000,000	\$25,000,000	+\$18,000,000
Certified Community Behavioral Health Clinics (CCBHCs)	\$100,000,000	\$150,000,000	\$200,000,000	\$225,000,000	+\$25,000,000
Comprehensive Opioid Recovery Center (CORCs)	N/A	N/A	\$2,000,000	\$2,000,000	Level
Children and Family Programs	\$7,229,000	\$7,229,000	\$7,229,000	\$7,229,000	Level
Consumer/ Consumer Support TA Centers	\$1,918,000	\$1,918,000	\$1,918,000	\$1,918,000	Level
Consumer and Family Network Grants	\$4,954,000	\$4,954,000	\$4,954,000	\$4,954,000	Level
Criminal and Juvenile Justice Programs	\$4,269,000	\$4,269,000	\$6,269,000	\$9,269,000	+\$3,000,000
Disaster Response	\$1,953,000	\$1,953,000	\$1,953,000	\$1,953,000	Level
Healthy Transitions	\$25,951,000	\$25,951,000	\$28,951,000	\$30,951,000	+\$2,000,000
Homelessness	\$2,296,000	\$2,296,000	\$2,296,000	\$2,296,000	Level
Homelessness Prevention Programs	\$30,696,000	\$30,696,000	\$30,696,000	\$30,696,000	Level
Infant and Early Childhood MH	\$5,000,000	\$5,000,000	\$7,000,000	\$7,000,000	Level
MH System Transformation and Health Reform	\$3,779,000	\$3,779,000	\$3,779,000	\$3,779,000	Level

CMHS (CONTINUED)

CMHS Program	FY 18	FY 2019	FY 2020	President's FY 2021 Request	FY 2021 Request vs. FY 2020
Mental Health Awareness Training	\$19,963,000	\$20,963,000	\$22,963,000	\$21,963,000	-\$1,000,000
Minority Fellowship Program	\$8,059,000	\$8,059,000	\$9,059,000	\$9,059,000	Level
Minority AIDS	\$9,224,000	\$9,224,000	\$9,224,000	\$9,224,000	Level
National Child Traumatic Stress Network	\$53,887,000	\$63,887,000	\$68,887,000	\$68,887,000	Level
Practice Improvement and Training	\$7,828,000	\$7,828,000	\$7,828,000	\$7,828,000	Level
Primary and Behavioral Health Care Integration	\$49,877,000	\$49,877,000	\$49,877,000	Not funded	-\$49,877,000
Primary/Behavioral Health Integration TA	\$1,991,000	\$1,991,000	\$1,991,000	Not funded	-\$1,991,000
Project AWARE State Grants	\$71,001,000	\$71,001,000	\$102,001,000	\$103,001,000	+\$1,000,000
Project LAUNCH	\$23,605,000	\$23,605,000	\$23,605,000	\$23,605,000	Level
Seclusion & Restraint	\$1,147,000	\$1,147,000	\$1,147,000	\$1,147,000	Level
Suicide Prevention	\$69,032,000	\$74,034,000	\$90,034,000	\$93,034,000	+\$3,000,000
Tribal Behavioral Health Grants	\$15,000,000	\$20,000,000	\$20,000,000	\$20,000,000	Level
Children's Mental Health	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000	Level
Grants to States for the Homeless/ Projects for Assistance in Transition from Homelessness (PATH)	\$64,635,000	\$64,635,000	\$64,635,000	\$64,635,000	Level
Protection and Advocacy	\$36,146,000	\$36,146,000	\$36,146,000	\$14,146,000	-\$22,000,000
Community Mental Health Services (CMHS) Block Grant	\$701,532,000	\$701,532,000	\$701,532,000	\$736,532,000	+\$35,000,000

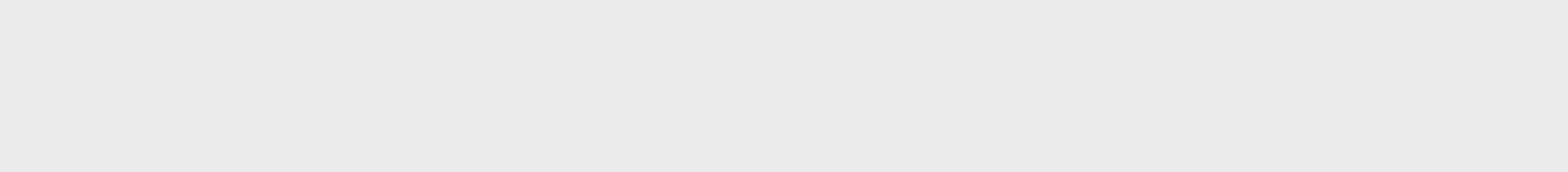
LANGUAGE ON
CMHS BG
CRISIS
SERVICES
SET-ASIDE

“The proposed increase of \$35 million will support state efforts to build much needed crisis systems to address the needs of individuals in mental health crisis in a high quality, expeditious manner. The development of these services will promote 24/7 access to well-trained mental health professionals in the time of acute mental health crisis.”



HOUSE L-HHS SUBCOMMITTEE

ON JULY 7TH, THE HOUSE L-HHS SUBCOMMITTEE PASSED THEIR FY 2021 APPROPRIATIONS BILL



HOUSE L-HHS FY 2021 FUNDING

- **SAMHSA:** \$6 billion, an increase of \$96 million above the FY 2020 enacted level and \$238 million above the President's budget request
- **State Opioid Response (SOR) grant program:** \$1.5 billion, level compared to FY 2020, and \$85 million below the President's request
- **Center for Substance Abuse Treatment (CSAT):** dollar amount not specified, but summary states, "an increase of \$10 million above the FY 2020 enacted level, including continued funding for opioid prevention and treatment, recovery and tribal-focused treatment efforts." In FY 2020, CSAT's programs of regional and national significance (PRNS) are receiving \$479 million
- **Center for Substance Abuse Prevention (CSAP):** \$209 million, an increase of \$3 million above FY 2020 level
- **Center for Mental Health Services (CMHS):**
 - **Project AWARE:** \$107 million for Project AWARE, an increase of \$5 million above the FY 2020 enacted level
 - **National Child Traumatic Stress Initiative:** \$72 million, an increase of \$3 million above the FY 2020 enacted level
 - **Zero Suicide:** \$21 million, an increase of \$5 million above the FY 2020 enacted level;
 - **Suicide Lifeline:** \$21 million, an increase of \$2 million above the FY 2020 enacted level.
 - **Crisis services set-aside:** \$35 million for a new set-aside in the Mental Health Block Grant to support mental health crisis systems
- **National Institute on Alcohol Abuse and Alcoholism (NIAAA):** \$550,063,000, an increase of \$4 million compared to FY 2020
- **National Institute on Drug Abuse (NIDA):** \$1,474,590,000, \$290 million above FY 2020

Further details, such as the funding level for the SAPT Block Grant, are not yet available.

WHAT'S NEXT?

Potential 4th COVID package

- Funding to address SUDs, potentially through SAPT Block Grant

Regular appropriations process

- Full House Appropriations Committee + full House expected to consider and pass L-HHS bill by end of July
- Senate is expected to work on FY 2021 appropriations bills before summer recess
- COVID + elections are delaying and will continue to slow down the process
- Might see a continuing resolution in absence of final appropriations before start of FY 2021 on October 1st

QUESTIONS?



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