



Federal budget and appropriations for addiction programs

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NAADAC Advocacy in Action Conference

Topics to Cover

- Intro to NASADAD
- Overview of federal budget and appropriations process
- Final appropriations for FY 2019
- Administration's proposed budget for FY 2020

Overview of National Association of State Alcohol and Drug Abuse Directors

Mission: To promote effective and efficient State substance use disorder prevention, treatment, and recovery systems.

Office in Washington, D.C. with Policy Department and Research Department.

- Research Department houses component groups: prevention, treatment, women's services, and SOTAs

Governed by Board of Directors

- Cassandra Price (GA), President
- Mark Stringer (MO), Public Policy Chair

Role of State Alcohol & Drug Agencies

- **Placement in State government – varies by State**

May be in Departments of Health, Human Services, Social Services, etc.

- Develop annual **State plans** to provide prevention, treatment, and recovery services

- Ensure **service effectiveness, quality, improvement and coordination**

- Collaborate with other State agencies

Child welfare; criminal justice; drug courts; medical system; transportation; job training/placement, etc.

- Represent **key link to substance use disorder provider community**

- Convene stakeholder meetings

- Manage the Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant

- Manage STR Grant and SOR Grant

Federal Budget and Appropriations Process

President's Proposed Budget

Typically in **February**, the **President submits to Congress a detailed budget request for the coming fiscal year**, which begins on October 1.

Budget outlines the Administration's **overarching priorities** for federal programs

Budget must recommend funding levels for annually appropriated programs (aka discretionary programs).

- **These discretionary programs fall under the jurisdiction of the House and Senate Appropriations Committees.**
- President does not need to make recommendations for mandatory funding (e.g. mandatory/entitlement programs and taxes)

Budget and Appropriations Process

Congress **holds hearings in February and March** to ask Administration officials about their budget requests and, then Congress develops its own budget plan, called a “budget resolution.”

Budget resolution **sets overall spending targets** for other congressional committees (e.g. Appropriations Committee) that can propose legislation that directly provides spending.

Outlines how much Congress is supposed to spend in each spending category, and how much total revenue the government will collect.

12 Appropriations Subcommittees with jurisdiction over particular agencies

1. Agriculture, Rural Development, Food and Drug Administration, and Related Agencies;
2. Commerce, Justice, Science, and Related Agencies;
3. Defense;
4. Energy and Water Development, and Related Agencies;
5. Financial Services and General Government;
6. Homeland Security;
7. Interior, Environment, and Related Agencies;
8. Labor, Health and Human Services, Education, and Related Agencies (“Labor-H”);
9. Legislative Branch;
10. Military Construction, Veterans Affairs, and Related Agencies;
11. State, Foreign Operations, and Related Programs; and
12. Transportation, Housing and Urban Development, and Related Agencies.

Labor-HHS Appropriations Subcommittees

Jurisdiction over:

- SAMHSA
- CDC
- NIH (NIDA, NIAAA, etc.)
- CMS
- FDA
- HRSA
- ACF
- ...and more.

Final Steps

After passing the **subcommittee level**, Labor-HHS bill is considered by the **full Appropriations Committee**.

All 12 appropriations bills are supposed to be passed in “**regular order**”—full passage through both House and Senate and signed by the President by the start of the **federal fiscal year on October 1st**.

In recent years, failure to provide appropriations by that date have resulted in continuing resolutions (CRs)—stopgap funding bills that keep the government funded at the previous fiscal year’s funding levels.

- FY 2019 spending bill passed before the fiscal year began on Oct. 1, 2018

FY 2019 funding

In September 2018 Congress passed final FY 2019 (10/1/18-9/30/19) Labor, Health & Human Services (HHS), Education, and Related Agencies (L-HHS) appropriations bill

Substance Abuse Prevention and Treatment (SAPT) Block Grant

Program	FY 16	FY 17	FY 18 Omnibus	President's FY 19 Request	FY 19 Request vs. FY 18	Final FY 19	FY 19 vs. FY 18
SAPT Block Grant	\$1,858,079,000	\$1,858,079,000	\$1,858,079,000	\$1,858,079,000	Level	\$1,858,079,000	Level

- House Appropriations Subcommittee and Full Committee **recommended an increase of \$500 million** for the SAPT Block Grant during the FY 2019 appropriations process.
- This proposal was not in the final agreement.

Additional Opioids Allocation

Program	FY 17	FY 18 Omnibus	President's FY 19 Request	FY 19 Request vs. FY 18	Final FY 19	FY 19 vs. FY 18
State Targeted Response (STR) to the Opioid Crisis Grants	\$500,000,000	\$500,000,000	\$1,000,000,000	+\$500,000,000	Not funded	N/A
State Opioid Response (SOR) Grants	N/A	\$1,000,000,000	Not funded	-\$1,000,000,000	\$1,500,000,000	+\$500,000,000

- Senate Appropriations Committee Report to Accompany FY 2019 funding:** “The Committee recognizes the work moving forward under the SOR program and the State Targeted Response to the Opioid Abuse Crisis grant program. **The Committee directs SAMHSA to ensure these resources are aligned with the State plan developed by each State’s alcohol and drug agency as defined by the agency that manages the SAPT Block Grant. This will ensure continuity of funding and coordination of efforts within each State system.”**
- STR; SOR – critical message:** Congress and the Administration support significant resources to States to address the opioid crisis.

SAMHSA's Center for Substance Abuse Treatment (CSAT)

Program	FY 17	FY 18 Omnibus	President's FY 19 Request	FY 19 Request vs. FY 18	FY 2019	FY 19 vs. FY 18
CSAT TOTAL	\$354,427,000	\$403,427,000	\$255,318,000	-\$148,109,000	\$458,677,000	+\$55,250,000
Addiction Technology Transfer Centers (ATTCs)	\$9,046,000	\$9,046,000	\$9,046,000	Level	\$9,046,000	Level
Building Communities of Recovery	\$3,000,000	\$5,000,000	\$3,000,000	-\$2,000,000	\$6,000,000	+\$1,000,000
Children and Families	\$29,605,000	\$29,605,000	\$29,605,000	Level	\$29,605,000	Level
Criminal Justice Activities	\$78,000,000	\$89,000,000	\$78,000,000	-\$11,000,000	\$89,000,000	Level
<i>Drug Courts</i>	<i>\$60,000,000</i>	<i>\$70,000,000</i>	<i>\$60,000,000</i>	<i>-10,000,000</i>	<i>\$70,000,000</i>	<i>Level</i>
First Responder Training*	\$12,000,000	\$36,000,000	\$12,000,000	-\$24,000,000	\$36,000,000	Level
<i>Rural Focus*</i>	<i>N/A</i>	<i>\$18,000,000</i>	<i>Not funded</i>	<i>-\$18,000,000</i>	<i>\$18,000,000</i>	<i>Level</i>
Grants to Prevent Prescription Drug/Opioid Overdose Related Deaths*	\$12,000,000	\$12,000,000	\$12,000,000	Level	\$12,000,000	Level

*First Responder Training program, Rural Focus, and Grants to Prevent Prescription Drug/Opioid Overdose Related Deaths were previously funded within CSAP (FY 2017-FY 2018)

CSAT Funding (continued)

CSAT Program	FY 17	FY 18 Omnibus	President's FY 19 Request	FY 19 Request vs. FY 18	FY 2019	FY 19 vs. FY 18
Improving Access to Overdose Treatment	\$1,000,000	\$1,000,000	\$1,000,000	Level	\$1,000,000	Level
Minority AIDS	\$65,570,000	\$65,570,000	Not funded	-\$65,570,000	\$65,570,000	Level
Minority Fellowship	\$3,539,000	\$4,539,000	Not funded	-\$4,539,000	\$4,789,000	Level
Opioid Treatment Programs/Regulatory Activities	\$8,724,000	\$8,724,000	\$8,724,000	Level	\$8,724,000	Level
Pregnant and Postpartum Women (PPW)	\$19,931,000	\$29,931,000	\$19,931,000	-\$10,000,000	\$29,931,000	Level
Recovery Community Services Program	\$2,434,000	\$2,434,000	\$2,434,000	Level	\$2,434,000	Level
Screening, Brief Intervention, and Referral to Treatment (SBIRT)	\$30,000,000	\$30,000,000	Not funded	-\$30,000,000	\$30,000,000	Level
Targeted Capacity Expansion (TCE) General	\$67,192,000	\$95,192,000	\$67,192,000	-\$28,000,000	\$100,192,000	+\$5,000,000
<i>Medication-Assisted Treatment for Prescription Drug and Opioid Addiction</i>	<i>\$56,000,000</i>	<i>\$84,000,000</i>	<i>\$56,000,000</i>	<i>-\$28,000,000</i>	<i>\$89,000,000</i>	<i>+\$5,000,000</i>
Treatment Systems for Homeless	\$36,386,000	\$36,386,000	\$36,386,000	Level	\$36,386,000	Level

SAMHSA's Center for Substance Abuse Prevention (CSAP)

Program	FY 16	FY 17	FY 18 Omnibus	President's FY 19 Request	FY 19 Request vs. FY 18	FY 2019	FY 19 vs. FY 18
CSAP TOTAL	\$211,219,000	\$223,219,000	\$248,219,000	\$220,885,000	-\$27,334,000	\$205,469,000	-\$42,750,000
Center for the Application of Prevention Technologies (CAPT)	\$7,493,000	\$7,493,000	\$7,493,000	\$7,493,000	Level	\$7,493,000	Level
Mandatory Drug Testing	\$4,894,000	\$4,894,000	\$4,894,000	\$4,894,000	Level	\$4,894,000	Level
Minority AIDS	\$41,205,000	\$41,205,000	\$41,205,000	Not funded	-\$41,205,000	\$41,205,000	Level
Minority Fellowship	\$71,000	\$71,000	\$71,000	Not funded	-\$71,000	\$321,000	+\$250,000
Science and Service Program Coordination	\$4,072,000	\$4,072,000	\$4,072,000	\$4,072,000	Level	\$4,072,000	Level
Sober Truth on Preventing Underage Drinking (STOP Act)	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	Level	\$8,000,000	+\$1,000,000
<i>National Adult-Oriented Media Public Service Campaign</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	<i>N/A</i>	<i>\$1,000,000</i>	<i>+\$1,000,000</i>
Strategic Prevention Framework-Partnerships for Success	\$109,484,000	\$109,484,000	\$119,484,000	\$58,426,000	-\$61,058,000	\$119,484,000	Level
<i>Strategic Prevention Framework Rx</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>Level</i>	<i>\$10,000,000</i>	<i>Level</i>
Tribal Behavioral Health Grants	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	Level	\$20,000,000	+\$5,000,000

Department of Justice (DOJ) – Select Programs

Program	FY 16	FY 17	FY 18 Omnibus	President's FY 19 Request	FY 19 Request vs. FY 18	FY 2019	FY 19 vs. FY 18
Drug Enforcement Administration	\$2,080,000,000	\$2,102,976,000	\$2,609,900,000	\$2,441,500,000	-\$168,400,000	\$2,687,703,000	+\$77,803,000
Office of Justice Programs: Research, Evaluation, and Statistics	\$116,000,000	\$89,000,000	\$90,000,000	\$77,000,000	-\$13,000,000	\$80,000,000	-\$10,000,000
State and Local Law Enforcement Assistance	\$1,408,500,000	\$1,258,500,000	\$1,677,500,000	\$1,132,000,000	-\$545,500,000	\$1,723,000,000	+\$45,500,000
Byrne Justice Assistance Grants	\$347,000,000	\$334,600,000	\$339,600,000	\$331,100,000	-\$8,500,000	\$329,600,000	-\$10,000,000
Drug Courts	\$42,000,000	\$43,000,000	\$75,000,000	\$43,000,000	-\$32,000,000	\$77,000,000	+\$2,000,000
Mentally Ill Offender Act	\$10,000,000	\$12,000,000	\$30,000,000	\$10,000,000	-\$20,000,000	\$31,000,000	+\$1,000,000
Residential Substance Abuse Treatment (RSAT)	\$12,000,000	\$14,000,000	\$30,000,000	\$12,000,000	-\$18,000,000	\$30,000,000	Level
Second Chance Act/Offender Reentry	\$68,000,000	\$68,000,000	\$85,000,000	\$58,000,000	-\$27,000,000	\$87,500,000	+\$2,500,000
Veterans Treatment Courts	\$6,000,000	\$7,000,000	\$20,000,000	\$6,000,000	-\$14,000,000	\$22,000,000	+\$2,000,000
Prescription Drug Monitoring	\$13,000,000	\$14,000,000	\$30,000,000	\$12,000,000	-\$18,000,000	\$30,000,000	Level
Juvenile Justice Programs	\$270,160,000	\$247,000,000	\$282,500,000	\$229,500,000	-\$53,000,000	\$287,000,000	+\$4,500,000
Opioid Affected Youth	--	--	\$8,000,000	Not funded	-\$8,000,000	\$9,000,000	+\$1,000,000
Community Oriented Policing Systems (COPS)	\$212,000,000	\$221,500,000	\$275,500,000	\$99,000,000	-\$176,500,000	\$303,500,000	+\$28,000,000

Office of National Drug Control Policy (ONDCP)

Program	FY 16	FY 17	FY 18 Omnibus	President's FY 19 Request	President vs. FY 18	FY 2019	FY 19 vs. FY 18
Office of National Drug Control Policy*	\$379,857,000	\$388,145,000	\$415,493,000	\$29,240,000	-\$386,253,000	\$416,727,000	+\$1,234,000
Drug Free Communities (DFC)	\$95,000,000	\$97,000,000	\$99,000,000	Not funded within ONDCP	-\$99,000,000	\$100,000,000	+1,000,000
High-Intensity Drug Trafficking Area (HIDTA) Program	\$250,000,000	\$254,000,000	\$280,000,000	Not funded within ONDCP	-\$280,000,000	\$280,000,000	Level

FY 2020 Budget

Delayed FY 2020 budget

Administration typically releases budget in early February.

Due to the 35-day partial government, many employees of the Office of Management and Budget (OMB) were furloughed and unable to finalize the proposed budget on time.

FY 2020 budget was released in mid-March.

FY '20 Admin proposal: SAMHSA

\$1.858 billion for the Substance Abuse Prevention and Treatment (SAPT) Block Grant (Level vs. FY 2019)

\$1.5 billion for the State Opioid Response (SOR) Grant (Level vs. FY 2019)

\$430 million for the Center for Substance Abuse Treatment (CSAT), (Cut of \$30 million vs. FY 2019)

\$144 million for Programs of Regional and National Significance (PRNS) within the Center for Substance Abuse Prevention (CSAP) (Cut of \$61 million vs. FY 2019)

SAMHSA's Center for Substance Abuse Treatment (CSAT)

Program	FY 17	FY 18	FY 2019	President's FY 20 Request	FY 20 Request vs. FY 19
CSAT TOTAL	\$354,427,000	\$403,427,000	\$460,677,000	\$429,888,000	-\$30,789,000
Addiction Technology Transfer Centers (ATTCs)	\$9,046,000	\$9,046,000	\$9,046,000	\$9,046,000	Level
Building Communities of Recovery	\$3,000,000	\$5,000,000	\$6,000,000	\$6,000,000	Level
Children and Families	\$29,605,000	\$29,605,000	\$29,605,000	\$29,605,000	Level
Criminal Justice Activities	\$78,000,000	\$89,000,000	\$89,000,000	\$89,000,000	Level
Drug Courts	\$60,000,000	\$70,000,000	\$70,000,000	\$70,000,000	Level
First Responder Training*	\$12,000,000	\$36,000,000	\$36,000,000	\$36,000,000	Level
Rural Focus*	N/A	\$18,000,000	\$18,000,000	\$18,000,000	Level
Grants to Develop Curricula for DATA Act Waivers	N/A	N/A	N/A	\$4,000,000	+\$4,000,000
Grants to Prevent Prescription Drug/Opioid Overdose Related Deaths*	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	Level
Improving Access to Overdose Treatment	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Level
Minority AIDS	\$65,570,000	\$65,570,000	\$65,570,000	\$65,570,000	Level
Minority Fellowship	\$3,539,000	\$4,539,000	\$4,789,000	Not funded	-\$4,789,000
Opioid Treatment Programs/Regulatory Activities	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	Level
Pregnant and Postpartum Women (PPW)	\$19,931,000	\$29,931,000	\$29,931,000	\$29,931,000	Level
Recovery Community Services Program	\$2,434,000	\$2,434,000	\$2,434,000	\$2,434,000	Level
Screening, Brief Intervention, and Referral to Treatment (SBIRT)	\$30,000,000	\$30,000,000	\$30,000,000	Not funded	-\$30,000,000
Targeted Capacity Expansion (TCE) General	\$67,192,000	\$95,192,000	\$100,192,000	\$100,192,000	Level
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction (MAT-PDOA)	\$56,000,000	\$84,000,000	\$89,000,000	\$89,000,000	Level
Treatment Systems for Homeless	\$36,386,000	\$36,386,000	\$36,386,000	\$36,386,000	Level

SAMHSA's Center for Substance Abuse Prevention (CSAP)

Program	FY 17	FY 18	FY 2019	President's FY 20 Request	FY 20 Request vs. FY 19
CSAP TOTAL	\$223,219,000	\$248,219,000	\$205,469,000	\$144,090,000	-\$61,379,000
Center for the Application of Prevention Technologies (CAPT)	\$7,493,000	\$7,493,000	\$7,493,000	\$7,493,000	Level
Federal Drug-Free Workplace/Mandatory Drug Testing	\$4,894,000	\$4,894,000	\$4,894,000	\$4,894,000	Level
Minority AIDS	\$41,205,000	\$41,205,000	\$41,205,000	\$41,205,000	Level
Minority Fellowship	\$71,000	\$71,000	\$321,000	Not funded	-\$321,000
Science and Service Program Coordination	\$4,072,000	\$4,072,000	\$4,072,000	\$4,072,000	Level
Sober Truth on Preventing Underage Drinking (STOP Act)	\$7,000,000	\$7,000,000	\$8,000,000	\$8,000,000	Level
National Adult-Oriented Media Public Service Campaign	N/A	N/A	\$1,000,000	N/A	N/A
Strategic Prevention Framework-Partnerships for Success	\$109,484,000	\$119,484,000	\$119,484,000	\$58,426,000	-\$61,058,000
Strategic Prevention Framework Rx	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	Level
Tribal Behavioral Health Grants	\$15,000,000	\$15,000,000	\$20,000,000	\$20,000,000	Level

Program	FY 17	FY 18	FY 2019	President's FY 20 Request	FY 20 Request vs. FY 19
Drug Free Communities (DFC)*	\$97,000,000	\$99,000,000	\$100,000,000	\$100,000,000	Level

Office of National Drug Control Policy (ONDCP)

Program	FY 17	FY 18	FY 2019	President's FY 20 Request	FY 20 Request vs. FY 19
Office of National Drug Control Policy*	\$388,145,000	\$415,493,000	\$415,493,000	\$28,501,000	-\$386,992,000
Drug Free Communities (DFC)	\$97,000,000	\$99,000,000	\$100,000,000	Not funded within ONDCP	-\$100,000,000
High-Intensity Drug Trafficking Area (HIDTA) Program	\$254,000,000	\$280,000,000	\$280,000,000	Not funded within ONDCP	-\$280,000,000

*President's FY 2020 proposed total for ONDCP includes \$16,400,000 for operations, and \$12,101,000 for other federal drug control programs.

Department of Justice (DOJ) – Select Programs

Program	FY 17	FY 18	FY 2019	President's FY 20 Request	FY 20 Request vs. FY 19
Drug Enforcement Administration	\$2,102,976,000	\$2,609,900,000	\$2,687,703,000	\$2,976,295,000	+288,592,000
Office of Justice Programs (OJP): Research, Evaluation, and Statistics	\$89,000,000	\$90,000,000	\$90,000,000	\$94,500,000	+\$4,500,000
OJP: State and Local Law Enforcement Assistance	\$1,258,500,000	\$1,677,500,000	\$1,723,500,000	\$1,482,200,000	-\$241,300,000
Byrne Justice Assistance Grants	\$334,600,000	\$339,600,000	\$329,600,000	\$308,100,000	-\$21,500,000
Comprehensive Opioid Abuse Program (COAP)	\$13,100,000	\$145,110,000	\$157,000,000	\$145,000,000	-\$12,000,000
Drug Courts	\$43,000,000	\$75,000,000	\$77,000,000	\$75,000,000	-\$2,000,000
Justice and Mental Health Collaboration Program (Mentally Ill Offender Act [MIOTCRA])	\$12,000,000	\$30,000,000	\$31,000,000	\$30,000,000	-\$1,000,000
Residential Substance Abuse Treatment (RSAT)	\$14,000,000	\$30,000,000	\$30,000,000	\$30,000,000	Level
Second Chance Act/Offender Reentry	\$68,000,000	\$85,000,000	\$88,000,000	\$85,000,000	-\$3,000,000
Veterans Treatment Courts	\$7,000,000	\$20,000,000	\$22,000,000	\$20,000,000	-\$2,000,000
Prescription Drug Monitoring	\$14,000,000	\$30,000,000	\$30,000,000	\$30,000,000	Level
Community Oriented Policing Systems (COPS)**	\$221,500,000	\$275,500,000	\$303,500,000	N/A	N/A
Juvenile Justice Programs	\$247,000,000	\$282,500,000	\$287,800,000	\$239,800,000	-\$48,000,000
Opioid Affected Youth	--	\$8,000,000	\$9,000,000	\$5,000,000	-\$4,000,000
High-Intensity Drug Trafficking Area (HIDTA)*	\$254,000,000	\$280,000,000	\$280,000,000	\$254,000,000	-\$26,000,000

*HIDTA program has historically been funded under ONDCP (FY 16 – FY 19)

**Administration proposes moving the COPS program to OJP

Additional Information

“Dear Colleague” letter on SAPT BG

Congressmen Paul Tonko (D-NY) and Brian Fitzpatrick (R-PA) led sign-on letter to colleagues in the U.S. House of Representatives.

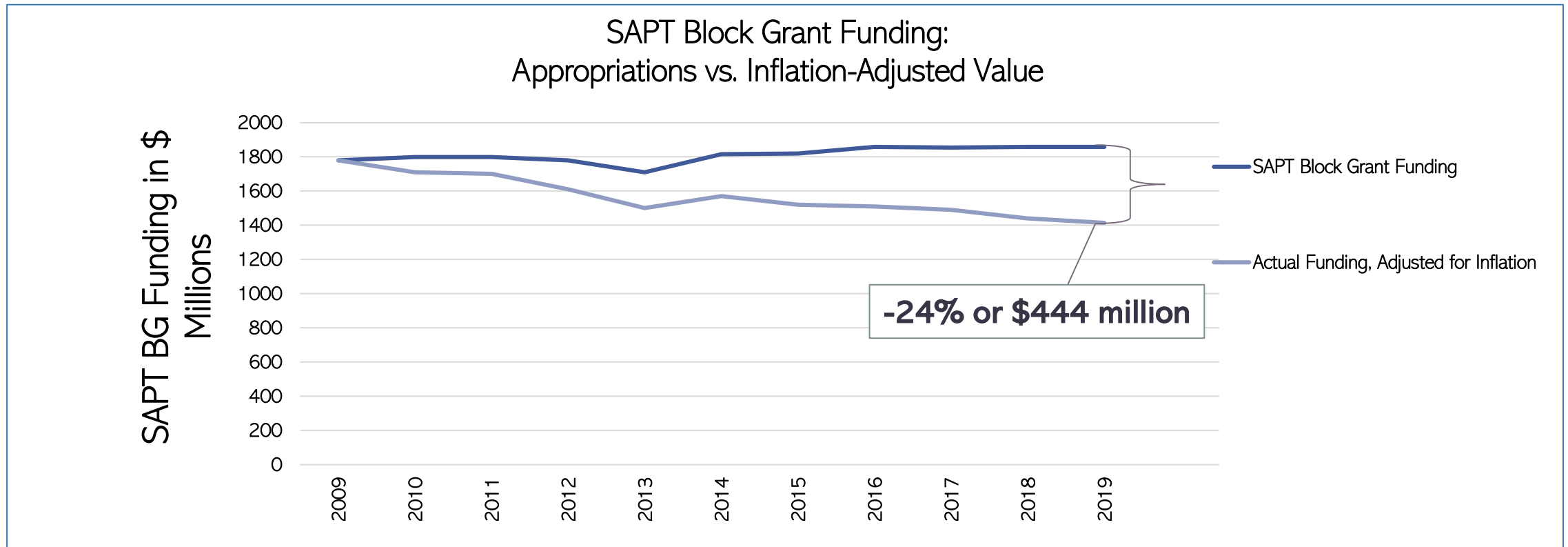
Letter urged appropriators to recommend a **\$500 million increase to the SAPT Block Grant in FY 2020.**

Total of 57 members of Congress signed on

Substance Abuse Prevention and Treatment (SAPT) Block Grant

- \$1.8 billion formula grant administered by SAMHSA
- Supports treatment for 1.5 million Americans per year
- 20% set-aside for primary prevention
- **Flexible program** that allows each State to direct resources for prevention, treatment and recovery to meet their own needs
- Infrastructure for efficient and effective management and allocation of funds

Without any significant funding increases over the past decade, the SAPT Block Grant has lost 24% of its purchasing power



What's next?

FY 2020 appropriations process

Year 1 supplemental funding for SOR allocated last month

Year 2 of SOR grant dollars will be allocated this fiscal year

Seeking funding for/implementation of

- Comprehensive Addiction and Recovery Act (CARA)
- 21st Cures Act
- SUPPORT Act

QUESTIONS?

FOR MORE INFORMATION, VISIT:
NASADAD.ORG

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