



Fiscal Year 2025 Appropriations

April 2024

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Overview

This overview summarizes proposed fiscal year (FY) 2025 funding for:

- Department of Health and Human Services (HHS)
 - Substance Abuse and Mental Health Services Administration (SAMHSA)
 - Substance Use Prevention, Treatment, and Recovery Services (SUPTRS) Block Grant
 - Center for Substance Abuse Treatment (CSAT)
 - Center for Substance Abuse Prevention (CSAP)
 - Center for Mental Health Services (CMHS)
 - National Institute on Alcohol Abuse and Alcoholism (NIAAA)
 - National Institute on Drug Abuse (NIDA)
 - Centers for Disease Control and Prevention
 - Health Resources and Services Administration
 - Administration for Children and Families
- Department of Justice (DOJ)
- Office of National Drug Control Policy (ONDCP)

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Substance Abuse and Mental Health Services Administration

Substance Use Prevention, Treatment, and Recovery Services (SUPTRS) Block Grant¹

(Previously Substance Abuse Prevention and Treatment [SAPT] Block Grant)

Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs. FY 2023	President's FY 2025 Request	FY 2025 vs. FY 2024
SUPTRS Block Grant	\$1,858,079,000	\$1,858,079,000	\$1,908,079,000	\$2,008,079,000	2,008,079,000	Level	\$2,008,079,000	Level

COVID-19 Relief Supplemental Funding	Consolidated Appropriations Act, 2021 (Coronavirus Relief Package, December 2020)	The American Rescue Plan Act of 2021 (March 2021)
SAPT Block Grant	\$1,650,000,000	\$1,500,000,000

SAMHSA Congressional Justification Language on the SUPTRS Block Grant:

Substance Use Prevention, Treatment, and Recovery Services Block Grant: “The FY 2025 President’s Budget request is \$2.0 billion, equal to the FY 2023 Final level. Coming out of the COVID-19 pandemic, and with an evolving overdose crisis, the need and demand for prevention, treatment, harm reduction, and recovery support services for SUDs continues to grow. The SUPTRS BG will continue to serve as a source of safety-net funding for vulnerable populations that rely on public funding to pay for substance use disorder prevention, treatment, public health interventions, and recovery support services. SAMHSA will continue to provide assistance to states in addressing and evaluating activities to prevent, reduce harm from, treat, and provide recovery support services for individuals, families, and communities that are adversely impacted by substance use disorders (SUDs) and related conditions. SAMHSA will also assist states and jurisdictions in planning

¹ The FY 2023 omnibus package (H.R.2617) changed the name to the Substance Use Prevention, Treatment, and Recovery Services (SUPTRS) Block Grant.

for, expanding, enhancing, and building capacity in their service systems to address these evolving needs. States continue to use the Coronavirus Response and Relief Supplemental Funding and the American Rescue Plan Supplemental funding through March 14, 2024 (with No Cost Extension request approvals) and September 30, 2025, respectively, as states expand their SUD infrastructure to address unmet service needs.”

Recovery Support Services Set-Aside: “The Budget Request includes a 10 percent set-aside within the SUPTRS BG for recovery support services.

Section 1242 of the Consolidated Appropriations Act, 2023 (P.L. 117-328) included language that requires states to describe the State’s comprehensive statewide recovery support services activities, including the number of individuals being served, target populations, workforce capacity, and priority needs; and the amount of funds received that are expended on recovery support services, disaggregated by the amount expended for type of service activity. Further, the Joint Explanatory Statement accompanying the Consolidated Appropriations Act, 2023 noted that the agreement does not include a new set-aside within the SUPTRS BG for recovery services but urges SAMHSA to strongly encourage States to use a portion of their SUPTRS BG funding for recovery support services. SAMHSA included such language as well as recovery-specific reporting elements in the SUPTRS BG FY 2024/FY 2025 state application and reporting requirements.

However, SAMHSA recognizes that states often have competing priorities for SUPTRS BG funds. Given how fundamental recovery support services are to the health and well-being of people with SUD and their families, the FY 2025 budget request includes a proposed 10 percent set-aside for 302 non-clinical, substance use disorder recovery support services. This will help ensure the more than 20 million Americans recovering from substance use disorder receive the services and supports to help them thrive. These services may include substance use disorder recovery housing that meets national certification standards, recovery community centers, peer recovery support services, recovery schools, and a variety of other allowable recovery support services. These programs utilize individual, community, and system-level approaches to increase the four dimensions of recovery as defined by SAMHSA:

1. Health (access to quality health and SUD treatment);
2. Home (housing with needed supports);
3. Purpose (education, employment, and other pursuits); and
4. Community (peer, family, and other social supports)

States can use these funds to develop local recovery community support institutions, provide system navigation resources and supports, and collaborate and coordinate with local private, public, non-profit, and faith community response efforts. SAMHSA anticipates that this set-aside will help increase access to recovery support services across the country and complement the existing efforts to respond to the ongoing overdose crisis that accelerated during the COVID-19 pandemic.”

HIV/AIDS Set-Aside: “In accordance with Public Health statute and SUPTRS BG regulations, states and jurisdictions with an AIDS case rate of 10 or more such cases per 100,000 individuals (“designated States”) are required to obligate and expend 5 percent of their respective SUPTRS BG annual award for early intervention services for HIV. For the purpose of determining which states and jurisdictions are considered “designated States” SAMHSA relies on the most current reporting from the AtlasPlus HIV·Hepatitis·STD·TB·Social Determinants of Health Data. This reporting of HIV/AIDS data is available through the Centers for Disease Control and Prevention (CDC), National Center for HIV, Viral Hepatitis, STD and TB Prevention (NCHHSTP). The most current HIV data reporting that is accessible on the AtlasPlus website, on or before October 1 of the federal fiscal year for which a state is applying for a grant, is used to determine the states or jurisdictions that will be required to meet this set-aside. These states use the HIV/AIDS set-aside funds to establish one or more projects to provide HIV early intervention services (EIS/HIV) at the sites at which individuals are receiving SUD treatment services. This set-aside is required to support specific EIS/HIV services including (1) appropriate pretest counseling for HIV/AIDS; (2) testing individuals with respect to such disease, including tests to confirm the presence of the disease, tests to diagnose the extent of the deficiency of the immune system, and tests to provide information on appropriate therapeutic measures for preventing and treating the deterioration of the immune system and for preventing and treating conditions arising from the disease; 3) appropriate post-test counseling; and 4) providing the therapeutic measures described above. **The FY 2025 budget request includes a proposed update to the HIV set-aside language to better reflect the current HIV epidemic. Under this proposal, SAMHSA would use HIV cases as opposed to AIDS cases to calculate the HIV setaside in the SUPTRS BG.**”

Additional Opioids Allocation – State Opioid Response (SOR) Grant

Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2023	President's FY 2025 Request	FY 2025 vs FY 2024
State Targeted Response (STR) to the Opioid Crisis Grants	Not funded	Not funded	Not funded	Not funded	Not funded	NA	Not funded	NA
State Opioid Response (SOR) Grants	\$1,500,000,000	\$1,500,000,000	\$1,525,000,000	\$1,575,000,000	\$1,575,000,000	Level	\$1,595,000,000	+\$20,000,000

SAMHSA Congressional Justification Language on the SOR Grant program:

“The FY 2025 President’s Budget request is \$1.6 billion, an increase of \$20.0 million over the FY 2023 Final level. The funding includes a \$60.0 million set-aside for the TOR program, an increase of \$5 million over the FY 2023 Final level. SAMHSA plans to fund 59 new SOR grants to continue to support states and territories. SAMHSA aims to admit 127,500 people for OUD treatment through SOR in FY 2025. The allowable uses of this program will continue to include state efforts to address stimulants, including methamphetamine, and cocaine. Stimulants are an increasing source of concern and are involved in a significant proportion of deaths in a number of states. Based on an assessment of a state’s naloxone purchasing and distribution conducted in FY 2022 and further refined through technical assistance in FY 2023 and FY 2024, many states will utilize SOR grant dollars as a key source of funds to provide naloxone and other opioid overdose reversal medications to underserved areas and organizations in FY 2025. SAMHSA will assist states in the identification of underserved communities and agencies and continue to work with states on implementation and iterative refinement of overdose reversal medication distribution and saturation.”

SAMHSA’s Center for Substance Abuse Treatment (CSAT)²

Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2023	President’s FY 2025 Request	FY 2025 vs FY 2024
CSAT PRNS TOTAL	\$477,677,000	\$496,677,000	\$521,517,000	\$574,219,000	\$576,219,000	+\$2,000,000	\$590,969,000	+\$14,750,000
Addiction Technology Transfer Centers (ATTCs)	\$9,046,000	\$9,046,000	\$9,046,000	\$9,046,000	\$9,046,000	Level	\$9,046,000	Level
Building Communities of Recovery	\$8,000,000	\$10,000,000	\$13,000,000	\$16,000,000	\$17,000,000	+\$1,000,000	\$16,000,000	-\$1,000,000
Children and Families	\$29,605,000	\$29,605,000	\$29,605,000	\$30,197,000	\$30,197,000	Level	\$30,197,000	Level
Comprehensive Opioid Recovery Centers (CORCs)	Funded within CMHS (\$2 million)	\$4,000,000	\$5,000,000	\$6,000,000	\$6,000,000	Level	\$6,000,000	Level
Community Harm Reduction and Engagement Initiative	-	-	-	-	-	NA	\$10,000,000	NA
Criminal Justice Activities	\$89,000,000	\$89,000,000	\$89,000,000	\$94,000,000	\$94,000,000	Level	\$94,000,000	Level
<i>Drug Courts</i>	\$70,000,000	\$70,000,000	\$70,000,000	\$74,000,000	\$74,000,000	Level	\$74,000,000	Level
Emergency Dept. Alternatives to Opioids	\$5,000,000	\$6,000,000	\$6,000,000	\$8,000,000	\$8,000,000	Level	\$8,000,000	Level
First Responder Training (CARA)	\$41,000,000	\$42,000,000	\$46,000,000	\$56,000,000	\$57,000,000	+\$1,000,000	\$56,000,000	-\$1,000,000
<i>Rural Focus</i>	\$23,000,000	\$24,000,000	\$26,000,000	\$31,000,000	\$32,000,000	+\$1,000,000	\$31,000,000	-\$1,000,000
Grants to Develop Curricula for DATA Act Waivers	Not funded	Not funded	Not funded	Not funded	Not funded	NA	Not funded	NA
Grants to Prevent Prescription Drug/Opioid Overdose Related Deaths	\$12,000,000	\$12,000,000	\$14,000,000	\$16,000,000	\$16,000,000	Level	\$16,000,000	Level
Improving Access to Overdose Treatment	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	Level	\$1,500,000	Level
Minority AIDS Initiative	\$65,570,000	\$65,570,000	\$65,570,000	\$66,881,000	\$66,881,000	Level	\$66,881,000	Level
Minority Fellowship Program	\$4,789,000	\$5,789,000	\$5,789,000	\$7,136,000	\$7,136,000	Level	\$7,136,000	Level
Opioid Treatment Programs/Regulatory Activities	\$8,724,000	\$8,724,000	\$8,724,000	\$10,724,000	\$10,724,000	Level	\$10,724,000	Level
Peer Support Technical Assistant (TA) Center	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	Level	\$2,000,000	Level
Pregnant and Postpartum Women (PPW)	\$31,931,000	\$32,931,000	\$34,931,000	\$38,931,000	\$38,931,000	Level	\$43,931,000	+\$5,000,000

² The FY 2025 President’s Budget proposes to change the name of the Center from the Center for Substance Abuse Treatment (CSAT) to Center for Substance Use Services (CSUS).

Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2023	President's FY 2025 Request	FY 2025 vs FY 2024
Recovery Community Services Program	\$2,434,000	\$2,434,000	\$2,434,000	\$4,434,000	\$4,434,000	Level	\$4,434,000	Level
Screening, Brief Intervention, and Referral to Treatment (SBIRT)	\$30,000,000	\$30,000,000	\$31,840,000	\$33,840,000	\$33,840,000	Level	\$33,840,000	Level
Targeted Capacity Expansion (TCE) General	\$100,192,000	\$102,192,000	\$112,192,000	\$122,416,000	\$122,416,000	Level	\$122,416,000	Level
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction (MAT- PDOA)	\$89,000,000	\$91,000,000	\$101,000,000	\$111,000,000	\$111,000,000	Level	\$111,000,000	Level
Treatment, Recovery, and Workforce Support	\$4,000,000	\$6,000,000	\$10,000,000	\$12,000,000	\$12,000,000	Level	\$12,000,000	Level
Treatment Systems for Homeless	\$36,386,000	\$36,386,000	\$36,386,000	\$37,114,000	\$37,114,000	Level	\$37,114,000	Level
Women's Behavioral Health Technical Assistance Center	-	-	-	-	\$2,000,000	Level	\$1,750,000	-\$250,000
Youth Prevention and Recovery Initiative	Not funded	Not funded	Not funded	\$2,000,000	\$2,000,000	Level	\$2,000,000	Level

SAMHSA Congressional Justification Language:

Opioid Treatment Programs/Regulatory Activities: “The FY 2025 President’s Budget request is \$10.7 million, equal to the FY 2023 Final. SAMHSA plans to award 19 continuation PCSS-U grants, plus two continuation cooperative agreements for PCSS-MOUD and PCSS-MAUD and two contracts. One of these contracts supports the technology used to process certification applications and requests for exemptions to the federal regulations that govern OTP services (42 CFR Part 8). The other, starting in FY 2024, will be critical to assisting the accreditation bodies, states, and OTPs’ implementation of the substantially revised 42 CFR Part 8 regulations. In FY 2025, CSUS expects to continue to support practitioners, particularly in adjusting to the removal of the DATA-waiver process, the introduction of new training requirements for all providers prescribing controlled medications that went into effect in June 2023, and the revised OTP regulations for those practitioners caring for patients in this setting. It will also continue its support activities to assure providers of MOUD and other systems of care have access to CSUS-funded technical assistance and training resources.”

Screening, Brief Intervention, and Referral to Treatment: “The FY 2025 President’s Budget request is \$33.8 million, equal to the FY 2023 Final level. SAMHSA plans to fund 30 continuation grants and anticipates grant recipients will serve 146,366 clients.”

Targeted Capacity Expansion-General: “The FY 2025 President’s Budget request is \$122.4 million, equal to the FY 2023 Final level. With this proposed funding, SAMHSA plans to fund 177 continuation MAT-PDOA grants. SAMHSA will award 22 new and five continuation TCE-

SP grants and the continuation of a HBCU-CFE grant, using 50 percent braided funding from CMHS. SAMHSA anticipates grant recipients will serve approximately 13,844 clients.”

Pregnant and Postpartum Women: “The FY 2025 President’s Budget request is \$43.9 million, an increase of \$5.0 million from the FY 2023 Final level. SAMHSA plans to award two new and 10 continuation PPW-pilot grants, as well as 10 new and 48 continuation PPW-residential treatment grants to provide an array of services and supports to pregnant women and their families. In FY 2025, SAMHSA anticipates serving an additional 43 women in the PPW-residential treatment program, for a total of 2,165 and 6 additional women in the PPW-pilot program, for a total of 640 people. The proposed increase for this program will support the Administration’s priority to address the maternal health crisis.”

Improving Access to Overdose Treatment: “The FY 2025 President’s Budget request is \$1.5 million, equal to the FY 2023 Final level. SAMHSA will support seven continuation grants to continue reducing opioid overdose related deaths through the provision of prevention, harm reduction, and linkages to treatment for opioid use disorder (OUD). SAMHSA anticipates that approximately 3,000 people will be trained in policies, procedures, and models of care for prescribing co-prescribing, and expanding access to naloxone and other opioid overdose reversal medications.”

Building Communities of Recovery (BCOR): “The FY 2025 President’s Budget request is \$16.0 million, flat from the FY 2023 Final level. SAMHSA plans to support 13 new grants and 37 continuation grants for the BCOR program. The funding will support ongoing coverage and integration of recovery support and social services (including peer support) to promote access to and strengthen behavioral and physical healthcare. The BCOR program relies heavily on the peer support of others in recovery. Investing in peer recovery services bolsters a strong community of shared life experiences and a wealth of practical knowledge among program participants.¹¹² Peer support services can effectively extend the reach of treatment beyond the clinical setting into the everyday environment of those seeking a successful, sustained recovery process. With continued investment, SAMHSA is responding directly to concerns from the recovery community that funding is needed to provide the full range of recovery services.”

Recovery Community Services Program: “The FY 2025 President’s Budget request is \$4.4 million, flat from the FY 2023 Final level. SAMHSA plans to award five new and nine continuation RCSP grants, as well as three continuation RCSP-SN grants. SAMHSA anticipates that RCSP will serve 794 clients and the RCSP-SN program will serve 339 clients.”

Children And Families: “The FY 2025 President’s Budget request is \$30.2 million, level with the FY 2023 Final level. SAMHSA plans to fund 53 continuation YFTREE grants, estimated to serve 1,740 people.”

Treatment Systems for Homeless: “The FY 2025 President’s Budget request is \$37.1 million, equal to the FY 2023 Final level. SAMHSA intends to fund 11 new and 62 continuation GBHI grants with a target to serve 4,600 people.”

Criminal Justice Activities: “The FY 2025 President’s Budget request is \$94.0 million, flat from the FY 2023 Final level. SAMHSA plans to support 170 drug court continuation grants, 38 AR continuation and six new AR grants, and one contract. At least one award will be made to tribes/tribal organizations, and at least eight will be made to FTDCs, pending sufficient application volume from these groups. SAMHSA expects these programs will serve approximately 7,787 people in FY 2025.”

Minority AIDS Initiative: “The FY 2025 President’s Budget request is \$66.9 million, equal to the FY 2023 Final level. SAMHSA plans to fund 124 MAI-HRP continuation grants and will serve approximately 10,185 people.”

Minority Fellowship Program: “The FY 2025 President’s Budget request is \$7.1 million, equal to the FY 2023 Final level. These funds, in combination with \$11.0 million in the Mental Health appropriation and \$1.3 million in the Substance Use Prevention appropriation, will support eight continuation grants and one 252 contract. The budget request will continue to support 428 fellows. As a braided activity, this funding in fellows will directly address the significant treatment gap across the care continuum and the workforce shortage in disenfranchised and minority populations. In addition, SAMHSA will conduct a robust evaluation of the program for culturally appropriate approaches to further improve retention and increase recruitment of more diverse fellows into the workforce.

The Budget also proposes to add a service requirement to ensure participants are supporting communities in need, as well as to continue inclusion of addiction medicine, and sexual and gender minority populations as participants in the Minority Fellowship Program. SAMHSA separately tracks any amounts spent, or awarded, under the Minority Fellowship Program through the distinct appropriations and to ensure that funds are used for purposes consistent with legislative direction and intent of these appropriations.”

Addiction Technology Transfer Centers: “The FY 2025 President’s Budget request is \$9 million, equal to the FY 2023 Final level. At this level, SAMHSA will fund 11 cooperative agreement continuations and maintain the same performance target as in the FY 2024. In FY 2025, ATTCs will conduct an estimated 1,200 events, with an estimated 40,000 total participants.”

Grants to Prevent Prescription Drug/Opioid Overdose Related Deaths: “The FY 2025 President’s Budget request is \$16.0 million, equal to the FY 2023 Final level. SAMHSA will fund 18 continuation grants. This funding will help states purchase overdose reversing agents, equip first responders in high-risk communities, support education on the use of naloxone and other opioid overdose reversal medications, provide the necessary materials to assemble overdose kits, and cover expenses incurred from dissemination efforts. SAMHSA anticipates distributing 50,000 naloxone kits and training 15,000 people with this funding. PDO places focused emphasis upon getting lifesaving opioid reversal kits into the hands of 257 community organizations and individuals that are in close proximity to those vulnerable to opioid overdose. This program builds upon existing assets and resources within communities that allows programs to serve as a bridge to close gaps and mitigate with prevention efforts for those at higher risks of substance misuse, substance use disorders, and overdose.”

Peer Support Technical Assistant Center: “The FY 2025 President’s Budget request is \$2 million, equal to the FY 2023 Final level. SAMHSA will award one continuation cooperative agreement at \$2 million, providing training to approximately 2,500 individuals on peer support services.”

Treatment, Recovery, and Workforce Support: “The FY 2025 President’s Budget request is \$12 million, equal to the FY 2023 Final level. This level will continue to provide access to career services for people in recovery from substance use disorder through partnerships with local organizations. SAMHSA plans to fund seven new and 16 continuation grants. The investment will further strengthen and develop America’s workforce and allow for greater support to those in recovery. SAMHSA will maintain the same performance targets as FY 2024.”

Emergency Department Alternatives to Opioids: “The FY 2025 President’s Budget request is \$8.0 million, equal to the FY 2023 Final level. SAMHSA plans to award 16 continuation grants. In FY 2025, SAMHSA anticipates funding one new and 15 continuation grants with a target of training 2,520 providers on using non-opioid therapies and providing non-opioid therapies to 115,850 patients.”

Comprehensive Opioid Recovery Centers: “The FY 2025 President’s Budget request is \$6.0 million, equal to the FY 2023 Final level. SAMHSA plans to fund two new and five continuation grants. These funds will provide critical comprehensive care services, including long-term care and support services utilizing the full range of FDA-approved medications and evidence-based services and will cover the costs of critical linkage and system development not currently covered by other sources of funding. These funds will extend the reach of MOUD treatment and recovery support services to address the overdose 269 epidemic across systems and regional locations, reducing scattered, uncoordinated treatment efforts, and expanding access to care for people with special needs and/or in rural areas. SAMHSA will maintain the same performance targets for FY 2025 as in FY 2023.”

First Responder Training – Comprehensive Addiction and Recovery Act: “The FY 2025 President’s Budget request is \$56.0 million, equal to the FY 2023 Final level. SAMHSA anticipates funding 60 new and 65 continuation grants. SAMHSA will utilize multiple sources of data (including, but not limited to, previous program, morbidity, and mortality data) to identify priority communities and populations in greatest need of funding.

FR-CARA will continue to prevent overdoses with increasing access to overdose prevention that includes purchasing, training, and equipping first responders and community members with naloxone and other opioid overdose reversal medications. Additionally, an important goal will be facilitating referral and linkage where the first responder is directly connecting the person in need of services with a provider of substance use services. This program will continue providing access for individuals treated with naloxone for overdose to obtain services such as low threshold buprenorphine with psychosocial support services to address the multifaceted challenges a person experiences after an overdose.”

Youth Prevention and Recovery Initiative: “The FY 2025 President’s Budget request is \$2.0 million, equal to the FY 2023 Final level. SAMHSA anticipates funding four continuation grants. Data from the initial cohort of grantees funded in FY 2023, that will serve as a baseline for future years, will be available in the spring of 2024.”

Community Harm Reduction and Engagement Initiative: “The FY 2025 President’s Budget request is \$10.0 million to establish the new harm reduction program. SAMHSA’s community harm reduction and engagement initiative aims to reach 181,000 individuals with harm reduction and low threshold treatment services through three approaches:

1. *Harm Reduction Resources for Community-Based Organizations (\$3 million):* Provide awards reaching at least 41 small community-based organizations that are already serving populations needing these services but without other federal resources to support harm reduction services. These organizations will receive technical assistance and capacity building support, as well as resources to expand their services. These efforts will enable organizations to expand their reach to an additional 21,000 individuals.
2. *Community Harm Reduction and Engagement Expansion Grants (\$5 million):* Grants will be provided to approximately 41 harm reduction service organizations serving who have the capacity to expand their services to an additional 60,000 individuals.
3. *Harm Reduction TA Center (\$2 million):* Technical assistance will be made available to States, Tribes and communities interested in establishing or strengthening their harm reduction services. It is estimated this TA will reach a minimum of 75 organizations, who will in turn be able to reach 100,000 individuals.”

Women’s Behavioral Health Technical Assistance Center: “The FY 2025 President’s Budget request is \$3.5 million, with CSUS contributing \$1.75 million and CMHS contributing \$1.75 million per year. The program, over its lifetime, is expected to have over 2,660,000 website visits, 99,200 unique clinicians trained, 3,200 vetted resources offered, and 6,300 clinical consultations. Additionally, this cooperative agreement focuses on assisting providers with topics that are not traditionally covered in behavioral health training programs such as 281 as suicide and crisis prevention, how to address gender-based violence, and importantly how to address the needs of women facing special challenges due to lower socioeconomic status, racial/ethnic minority status, and/or sexual orientation and disabilities in a culturally competent manner.”

SAMHSA’s Center for Substance Abuse Prevention (CSAP)³

Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2023	President’s FY 2025 Request	FY 2025 vs FY 2024
CSAP PRNS TOTAL	\$206,469,000	\$208,219,000	\$218,219,000	\$236,879,000	\$236,879,000	Level	\$236,879,000	Level
At-Home Prescription Drug Disposal Demonstration	Not funded	Not funded	Not funded	Not funded	Not funded	NA	Not funded	NA
Center for the Application of Prevention Technologies (CAPT)	\$7,493,000	\$7,493,000	\$7,493,000	\$9,493,000	\$9,493,000	Level	\$9,493,000	Level
Federal Drug-Free Workplace/Mandatory Drug Testing	\$4,894,000	\$4,894,000	\$4,894,000	\$5,139,000	\$5,139,000	Level	\$5,139,000	Level
Minority AIDS Initiative	\$41,205,000	\$41,205,000	\$41,205,000	\$43,205,000	\$43,205,000	Level	\$43,205,000	Level
Minority Fellowship Program	\$321,000	\$321,000	\$321,000	\$1,321,000	\$1,321,000	Level	\$1,321,000	Level
Science and Service Program Coordination	\$4,072,000	\$4,072,000	\$4,072,000	\$4,072,000	\$4,072,000	Level	\$4,072,000	Level
Sober Truth on Preventing Underage Drinking (STOP Act)	\$9,000,000	\$10,000,000	\$12,000,000	\$14,500,000	\$14,500,000	Level	\$14,500,000	Level
<i>National Adult-Oriented Media Public Service Campaign</i>	<i>\$1,000,000</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>	<i>\$2,500,000</i>	<i>\$2,500,000</i>	<i>Level</i>	<i>\$2,500,000</i>	<i>Level</i>
<i>Community Based Coalition Enhancement Grants</i>	<i>\$7,000,000</i>	<i>\$7,000,000</i>	<i>\$9,000,000</i>	<i>\$11,000,000</i>	<i>\$11,000,000</i>	<i>Level</i>	<i>\$11,000,000</i>	<i>Level</i>
<i>Intergovernmental Coordinating Committee on the Prevention of Underage Drinking</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>Level</i>	<i>\$1,000,000</i>	<i>Level</i>
Strategic Prevention Framework-Partnerships for Success	\$119,484,000	\$119,484,000	\$127,484,000	\$135,484,000	\$135,484,000	\$135,484,000	\$135,484,000	Level
<i>Strategic Prevention Framework Rx</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>Level</i>
Tribal Behavioral Health Grants	\$20,000,000	\$20,750,000	\$20,750,000	\$23,665,000	\$23,665,000	\$23,665,000	\$23,665,000	Level

³The FY 2025 President’s Budget proposes to change the name of the Center from the Center for Substance Abuse Prevention (CSAP) to the Center for Substance Use Prevention Services (CSUPS).

SAMHSA Congressional Justification Language:

Strategic Prevention Framework-Partnerships for Success: “The FY 2025 President’s Budget request is \$135.5 million, equal to the FY 2023 Final level. This funding level will support 51 new and 144 continuing SPF-PFS grant awards and 27 continuing SPF-Rx grants.”

Federal Drug-Free Workplace Programs: “The FY 2025 President’s Budget request is \$5.1 million, equal to the FY 2023 Final level. The funding continues to support the DFWP with implementing and maintaining Mandatory Guidelines for oral fluid in the federally regulated drug testing program. This includes costs associated with laboratory proficiency testing specimens, application fees, inspector training, HHS pre-inspections for applicant laboratories, and HHS laboratory certification for new oral fluid testing laboratories. Along with the implementation of the oral fluid testing program, SAMHSA will continue to pursue the implementation of hair testing and oversight of the Executive Branch Agencies’ DFWP as well as continue its oversight role for the inspection and certification of the HHS-certified laboratories.”

Sober Truth on Preventing Underage Drinking Act (STOP Act): “The FY 2025 President’s Budget Request is \$14.5 million, equal to the FY 2023 Final level. In FY 2025 the program will support 6 new and 177 continuing grants. This program will continue to support efforts to prevent and reduce alcohol use among youth and young adults ages 12-20 in communities throughout the United States. The STOP Act Program aims to (1) address norms regarding alcohol use by youth, (2) reduce opportunities for underage drinking, (3) create changes in underage drinking enforcement efforts, (4) address penalties for underage use, and (5) reduce negative consequences associated with underage drinking.”

Tribal Behavioral Health Grants: “The FY 2025 President’s Budget Request is \$23.6 million, equal to the FY 2023 Final level. Combined with \$22.7 million in the Mental Health appropriation these funds will support technical assistance activities. SAMHSA anticipates funding 133 continuation grants and a new cohort of 25 grants. In FY 2025, SAMHSA expects Tribal Behavioral Health grantees to contact 470,790 youth through the program. Additionally, SAMHSA estimates that 26,000 individuals will be screened for mental health or related interventions and 5,883 will receive services after screening. As a braided activity, SAMHSA is tracking separately any amounts spent or awarded under Tribal Behavioral Health Grants through the distinct appropriations and ensuring that funds are used for purposes consistent with legislative direction and intent of these appropriations.”

Minority AIDS Initiative: “The FY 2025 President’s Budget Request is \$43.2 million, equal to the FY 2023 Final level. Given level-funding, the program will award approximately 66 new and 94 continuing grants. In FY 2025, the grant recipients will serve approximately 11,000 individuals and provide over 18,000 referrals to support services.”

Minority Fellowship Program: “The FY 2025 President’s Budget Request is \$1.3 million, equal to the FY 2023 Final level. SAMHSA will support 7 continuation grants. The budget request will continue to support 428 fellows.

The Budget also proposes to add a service requirement to ensure participants are supporting communities in need, as well as to add addiction medicine, and sexual and gender minority populations as participants in the Minority Fellowship Program.

Note, SAMHSA is tracking separately any amounts spent, or awarded, under the Minority Fellowship Program through the distinct appropriations and to ensure that funds are used for purposes consistent with legislative direction and intent of these appropriations.”

Center for the Application of Prevention Technologies: “The FY 2025 President’s Budget Request is \$9.5 million, equal to the FY 2023 Final level. SAMHSA plans to support 13 continuing grants with no new grant awards. This program is a key component to expanding and enhancing the prevention workforce. The program funding includes support for continuation funding to continue the PTTC Network to ensure consistent high quality, easily accessible technical assistance resources are available to the prevention field. In FY 2025, CSUPS intends to continue to advance key prevention knowledge transfer and workforce development through the PTTCs, including continued support of the prevention fellowship program and continued training of the prevention workforce. SAMHSA anticipates grantees will provide trainings to approximately 39,774 participants.”

Science and Service Program Coordination: “The FY 2025 President’s Budget Request is \$4.1 million, equal to the FY 2023 Final level. Funding will continue to maintain improvements in community readiness in identified tribal communities through tribally focused, and tribally specific technical assistance delivery. In FY 2025, CSUPS anticipates serving 2,583 individuals through tribally-focused technical assistance.”

SAMHSA’s Center for Mental Health Services (CMHS)

CMHS Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2023	President's FY 2025 Request	FY 2025 vs FY 2024
CMHS PRNS TOTAL	\$460,774,000	\$487,036,000	\$599,036,000	\$1,065,453,000 ⁴	\$1,080,453,000	+\$15,000,000	\$1,217,533,000	+\$137,080,000
Assisted Outpatient Treatment	\$19,000,000	\$21,000,000	\$21,000,000	\$21,420,000	\$21,420,000	Level	\$21,420,000	Level
Assertive Community Treatment for Individuals with Serious Mental Illness (SMI)	\$7,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	Level	\$9,000,000	Level
Certified Community Behavioral Health Clinics (CCBHCs)	\$200,000,000	\$250,000,000	\$315,000,000	\$385,000,000	\$385,000,000	Level	\$450,000,000	+\$65,000,000
Comprehensive Opioid Recovery Center (CORCs)	\$2,000,000	Funded within CSAT	Funded within CSAT	Funded within CSAT	Funded within CSAT	Funded within CSAT	Funded within CSAT	Funded within CSAT
Community Mental Health Services (CMHS) Block Grant (MHBG)	\$722,571,000	\$757,571,000	\$857,571,000	\$1,007,571,000	\$1,007,571,000	Level	\$1,042,571,000	+\$35,000,000
Children and Family Programs	\$7,229,000	\$7,229,000	\$7,229,000	\$7,229,000	\$7,229,000	Level	\$7,229,000	Level
Children’s Mental Health Services	\$125,000,000	\$125,000,000	\$125,000,000	\$130,000,000	\$130,000,000	Level	\$180,000,000	+\$50,000,000
Community Mental Health Centers	-	-	-	-	-	N/A	\$412,500,000	NA
Consumer & Consumer Supporter Technical Assistance (TA) Centers	\$1,918,000	\$1,918,000	\$1,918,000	\$1,918,000	\$1,918,000	Level	\$1,918,000	Level
Consumer and Family Network Grants	\$4,954,000	\$4,954,000	\$4,954,000	\$4,954,000	\$4,954,000	Level	\$4,954,000	Level
Criminal and Juvenile Justice Programs	\$6,269,000	\$6,269,000	\$6,269,000	\$11,269,000	\$11,269,000	Level	\$11,269,000	Level
Disaster Response	\$1,953,000	\$1,953,000	\$1,953,000	\$1,953,000	\$1,953,000	Level	\$1,953,000	Level
Healthy Transitions	\$28,951,000	\$29,451,000	\$29,451,000	\$30,451,000	\$28,451,000	-\$2,000,000	\$30,451,000	+\$2,000,000
Homelessness	\$2,296,000	\$2,296,000	\$2,296,000	\$2,296,000	\$2,296,000	Level	\$2,296,000	Level
Homelessness Prevention Programs	\$30,696,000	\$30,696,000	\$30,696,000	\$33,696,000	\$33,696,000	Level	\$33,696,000	Level
Infant and Early Childhood Mental Health	\$7,000,000	\$8,000,000	\$10,000,000	\$15,000,000	\$15,000,000	Level	\$15,000,000	Level
Interagency Task Force on Trauma Informed Care	Not funded	Not funded	\$1,000,000	\$2,000,000	\$2,000,000	Level	\$2,000,000	Level
Mental Health Crisis Response Grants	Not funded	Not funded	\$10,000,000	\$20,000,000	\$20,000,000	Level	\$40,000,000	+\$20,000,000
Mental Health System Transformation and Reform	\$3,779,000	\$3,779,000	\$3,779,000	\$3,779,000	\$3,779,000	Level	\$3,779,000	Level

⁴ \$ An additional \$62,000,000 was provided in anomalies through Section 145 of the Continuing Appropriations and Ukraine Supplemental Appropriations Act, 2023 (Public Law 117-180) for FY 2023.

CMHS Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2023	President's FY 2025 Request	FY 2025 vs FY 2024
Mental Health Awareness Training ⁵	\$22,963,000	\$23,963,000	\$24,963,000	\$27,963,000	\$27,963,000	Level	\$27,963,000	Level
MH Minority Fellowship Program	\$9,059,000	\$10,059,000	\$10,059,000	\$11,059,000	\$11,059,000	Level	\$11,059,000	Level
Minority AIDS	\$9,224,000	\$9,224,000	\$9,224,000	\$9,224,000	\$9,224,000	Level	\$9,224,000	Level
National Child Traumatic Stress Initiative	\$68,887,000	\$71,887,000	\$81,887,000	\$93,887,000	\$98,887,000	+\$5,000,000	\$93,887,000	-\$5,000,000
988 and Behavioral Health Crisis Services (988 Program) ⁶	-	-	-	\$501,618,000 ⁷	\$519,618,000	+\$18,000,000	\$601,618,000	+\$82,000,000
Behavioral Health Crisis Coordinating Office	-	-	\$5,000,000	See footnote ⁸	Not funded	NA	Not funded	NA
National Strategy for Suicide Prevention	\$18,200,000	\$23,200,000	\$23,200,000	\$28,200,000	\$28,200,000	Level	\$29,950,000	+\$1,750,000
Zero Suicide	\$16,200,000	\$21,200,000	\$21,200,000	\$26,200,000	\$26,200,000	Level	\$26,200,000	Level
Zero Suicide American Indian and Alaska Native	\$2,200,000	\$2,400,000	\$2,400,000	\$3,400,000	\$3,400,000	Level	\$3,400,000	Level
Garrett Lee Smith Youth Suicide Prevention – State Grants	\$35,427,000	\$36,427,000	\$38,806,000	\$43,806,000	\$43,806,000	Level	\$43,806,000	Level
Garrett Lee Smith Youth Suicide Prevention – Campus Grants	\$6,488,000	\$6,488,000	\$6,488,000	\$8,488,000	\$8,488,000	Level	\$8,488,000	Level
Garrett Lee Smith Suicide Prevention Resource Center	\$7,988,000	\$9,000,000	\$8,983,000	\$11,000,000	\$11,000,000	Level	\$11,000,000	Level
AI/AN Suicide Prevention Initiative	\$2,931,000	\$2,931,000	\$2,931,000	\$3,931,000	\$3,931,000	Level	\$3,931,000	Level
Mental Health Crisis Response Partnership Pilot Program Grants	Not funded	Not funded	\$10,000,000	\$20,000,000	\$20,000,000	Level	\$40,000,000	+\$20,000,000
Practice Improvement and Training	\$7,828,000	\$7,828,000	\$7,828,000	\$7,828,000	\$7,828,000	Level	\$7,828,000	Level
Primary and Behavioral Health Care Integration	\$49,877,000	\$52,877,000	\$52,877,000	\$55,877,000	\$55,877,000	Level	\$55,877,000	Level

⁵ Formerly Mental Health First Aid.

⁶ The Suicide Lifeline was realigned to the 988 and Behavioral Health Crisis Services program in FY 2023.

⁷ An additional \$62,000,000 was provided in anomalies through Section 145 of the Continuing Appropriations and Ukraine Supplemental Appropriations Act, 2023 (Public Law 117-180) for FY 2023.

⁸ The final 2023 omnibus package realigned \$7,000,000 dedicated to the Behavioral Health Crisis and 988 Coordinating Office into the 988 and Behavioral Health Crisis Services.

CMHS Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2023	President's FY 2025 Request	FY 2025 vs FY 2024
Primary and Behavioral Health Care Integration Training and Technical Assistance (TTA)	\$1,991,000	\$1,991,000	\$1,991,000	\$1,991,000	\$2,991,000	+\$1,000,000	\$1,991,000	-\$1,000,000
Project AWARE	\$102,001,000	\$105,118,000	\$120,000,000	\$140,001,000	\$140,001,000	Level	\$190,001,000	+\$50,000,000
Projects for Assistance in Transition from Homelessness (PATH)	\$64,635,000	\$64,635,000	\$64,635,000	\$66,635,000	\$66,635,000	Level	\$66,635,000	Level
Project LAUNCH	\$23,605,000	\$23,605,000	\$23,605,000	\$25,605,000	\$23,605,000	-\$2,000,000	\$25,605,000	+\$2,000,000
Protection and Advocacy for Individuals with Mental Illness (PAIMI)	\$36,146,000	\$36,146,000	\$38,000,000	\$40,000,000	\$40,000,000	Level	\$40,000,000	Level
Seclusion & Restraint	\$1,147,000	\$1,147,000	\$1,147,000	\$1,147,000	\$1,147,000	Level	\$1,147,000	Level
Tribal Behavioral Health Grants	\$20,000,000	\$20,750,000	\$20,750,000	\$22,750,000	\$22,750,000	Level	\$22,750,000	Level
Women Behavioral Health Technical Assistance Center	-	-	-	-	-	-	\$1,750,000	NA

Supplemental Funding

Program	Consolidated Appropriations Act, 2021 (Coronavirus Relief Package, December 2020)	The American Rescue Plan Act of 2021 (March 2021)	Bipartisan Safer Communities Act (June 2022)
Community Mental Health Services Block Grant	\$1,650,000,000	\$1,500,000,000	\$250,000,000
Certified Community Behavioral Health Clinics (CCBHCs)	\$600,000,000	\$420,000,000	Planning grants - \$40,000,000 (through CMS to all States.)
Project AWARE	\$50,000,000	\$30,000,000	\$240,000,000
Suicide Prevention	\$50,000,000	\$20,000,000	Not funded
National Traumatic Stress Network	\$10,000,000	\$10,000,000	\$40,000,000
Emergency Grants to States	\$240,000,000	Not funded	Not funded
Mental Health Awareness Training	Not funded	Not funded	\$120,000,000
National Suicide Prevention Lifeline	Not funded	Not funded	\$150,000,000

SAMHSA Congressional Justification Language:

Project AWARE: “The FY 2025 President’s Budget Request is \$190.0 million, an increase of \$50.0 million from the FY 2023 Final level. Funding for this program will support 48 continuations as well as a new cohort of 33 grants for Project AWARE grants, 13 continuations for School-based Trauma grants, four continuations for LBGTLQI family support grants, and 17 continuations for ReCAST grants. The funding will support the programs’ focus and expand the programs’ training settings to include non-educational and non-health care sites. It is expected that the additional funding for Project AWARE will help to identify and refer approximately 35,000 additional school-aged youth to mental health

and related services, for a total of 135,000; and to train an additional 105,000 mental health and mental health-related professionals on evidence-based mental health practices, for a total of 405,000 professionals.”

Mental Health Awareness Training: “The FY 2025 President’s Budget Request is \$27.9 million, equal to the FY 2023 Final level. Funding level for this program will support 195 continuation grants. The budget will enable populations to be trained, including college students, veterans and armed services personnel and their family members, and to broaden applicable settings for trainings to include noneducational, non-health care settings. With this funding, it is estimated the number of individuals referred to mental health and related services will near 325,000 and the number of individuals trained to recognize the signs and symptoms of mental illness will be approximately 600,000.”

Healthy Transitions: “The FY 2025 President’s Budget Request is \$30.5 million, equal to the FY 2023 Final level. This budget will support 31 continuation grants. Funding will improve access to mental disorder treatment and related support services for young people, aged 16 to 25, who either have, or are at risk of developing a serious mental health condition. It is expected that this program will serve approximately 3,200 young people and provide quality supports and services needed to engage this population.”

Children and Family Programs: “The FY 2025 President’s Budget Request is \$7.2 million, equal to the FY 2023 Final level. This funding will support 12 Circles of Care continuation grants and award a new cohort of eight grants. Funding will enhance and improve the quality of existing services and promote the use of culturally competent services and support for children and youth with, or at risk for, serious mental health conditions, and their families. SAMHSA will maintain the FY 2024 targets: 1,500 mental health professionals trained in mental health-related practices; develop collaborative partnerships and shared resources with nearly 2,500 organizations; and contact 40,075 individuals through program outreach efforts.”

Consumer and Family Network Grants: “The FY 2025 President’s Budget Request is \$5.0 million, equal to the FY 2023 Final level. Funds will be used for 21 continuation grants (10 SFN and 11 SCN) and 17 new grants that promote consumer, family, and youth participation in the development of policies, programs and quality assurance activities related to mental health systems reform across the United States. It is expected that in FY 2025, SCN will train 16,000 individuals in the mental health and related workforce and SFN will train 25,500 individuals in prevention, mental health promotion, and mental health related practices/activities.”

Project LAUNCH: “The FY 2025 President’s Budget Request is \$25.6 million, equal to the FY 2023 Final level. This funding will support 27 continuation grants and the Center of Excellence for Infant and Early Childhood TTA center (CoE-IECMHC) to improve health outcomes for young children and support children at high risk for mental illness and their families to prevent future disability. This funding will provide continued screening, prevention, early intervention for behavioral health issues and referrals to high quality treatment for children and families in 30 communities across the U.S. through the CoE-IECMHC. It is expected that approximately 29,000 young children will be screened for mental health disorders, and about 8,500 children will be referred for mental health and related services.”

Mental Health System Transformation and Health Reform: “The FY 2025 President’s Budget Request is \$3.8 million, equal to the FY 2023 Final level. Funding will support four continuation grants to enhance state and community capacity to provide evidence-based supported

employment programs and mutually compatible and supportive evidence-based practices for adults and youth with SMI/SED and co-occurring mental and substance use disorders. It is expected that in FY 2025, the supported employment program will serve 800 individuals.”

Primary and Behavioral Health Care Integration: “The FY 2025 President’s Budget Request is \$57.9 million, equal to the FY 2023 Final level. Funding will support the continuation of 21 PIPBHC grants, award a new cohort of four grants and the continuation of the CoE-IHS. SAMHSA anticipates that this funding will enable the PIPBHC program to greatly expand its reach across the U.S. and enable the program to advance the integration of physical and behavioral health care, through evidence-based models, including the CoCM. Funding for the CoE-IHS in FY 2025 is proposed to be level with the FY 2023 Final level. This funding will enable the PIPBHC to reach approximately 40,000 people with treatment and services and COE-IHS to train approximately 17,000 individuals in primary and behavioral health integration practices.”

988 and Behavioral Health Crisis Services: “At the FY 2025 President’s Budget, the budget request is \$601.6 million, an increase of \$100.0 million from the FY 2023 Final level. In FY 2025 SAMHSA anticipates that annual contact volume – including calls, texts, and chats – will continue to increase, with capacity needed to respond to an estimated 7.5 million contacts.

The FY 2025 request is based on the following estimated breakdown of funding needs:

Network administration: Funding of the Network Administrator includes data and telephony infrastructure; standards, training, and quality improvement; evaluation and oversight.

Local, national subnetwork & backup capacity:

- Local capacity will be funded through the existing 988 state/territory grant program, the 988 Tribal response program and the Lifeline crisis center follow up program. Local center capacity is critical to ensuring that individuals in crisis receive responses that are tailored to the service system where they are located and that services across the continuum are linked and coordinated. As SAMHSA continues to evaluate state support of local services, funding for states may include opportunities for better linkage of crisis centers to a full continuum of care. The local grant program funding continuation will ensure ongoing leadership engagement, enhanced nationwide technical assistance, and the achievement of standardized key performance indicator outcomes.
- Backup and national subnetwork capacity, including Spanish language services and specialized service access for LGBTQI+ youth and young adults, will be funded through subcontracts executed by the 988 Lifeline Administrator.

Communications: Resources will be required to continue to conduct and expand 988 awareness and engagement work activities, including:

- Developing, testing, and marketing research-based messaging and advertising that is proven to resonate with at-risk audiences and continuously measuring for success

- Increasing and aligning communications partnerships with 988 grantees, states, territories, tribes, associations, federal partners, and other trusted messengers to increase cohesive awareness of 988, with a particular focus on building awareness and credibility in high-risk communities
- Continuing to evaluate and update messaging content and paid advertising strategies that answer questions about how 988 works and what happens when people use the service.”

988 & Behavioral Health Crisis Coordinating Office: “Coordination activities include technical assistance to states, and crisis centers; strategic planning, performance management, evaluation, and oversight; and formal partnerships, convenings, and cross-entity coordination.”

National Strategy for Suicide Prevention: “The FY 2025 President’s Budget Request is \$29.9 million, an increase of 1.75 million from the FY 2023 Final level. The increase supports a new Older Adult Suicide Prevention program, which will be implemented in conjunction with the Administration for Community Living. This new Older Adult program would provide funding to up to five grantees for three years at up to \$350,000. This program is expected to decrease the number of suicides and suicide attempts by older adults in communities served by this program. Expected outcomes includes increased screening, intervention, and/or referrals for older adults at risk for suicide and increased respite for family caregivers of older adults; reduced access to lethal means and increased safety planning for older adults receiving care; provide evidence-based trainings and learning opportunities to a minimum of 35 gerontologists and primary care providers annually; and provide evidence-based training to 70 mental health professionals and 35 caregivers annually. The FY 2025 funding will also support 35 Zero Suicide continuation grants, support five NSSP continuation grants, and award a new cohort of 11 Zero Suicide grants. It is expected that 98,000 individuals will be referred for services.”

Garrett Lee Smith Youth Suicide Prevention – State/Tribal and Campus: “The FY 2025 President’s Budget Request is \$52.9 million, equal to the FY 2023 Final level. Funds will support the continuation of 46 GLS State/Tribal grants and award a new cohort of eight grants. Funding will also support 55 GLS Campus continuation grants and award a new cohort of 18 grants. SAMHSA will also continue support for evaluation activities. The program will continue developing and implementing youth suicide prevention and early intervention strategies involving public-private collaboration among youth serving institutions as well as to support suicide prevention among institutions of higher learning. It is anticipated that 118,200 individuals will be served.”

Suicide Prevention Resource Center: “The FY 2025 President’s Budget Request is \$11.0 million, equal to the FY 2023 Final level. The funding will award one new grant and provide states, tribes, government agencies, private organizations, colleges and universities, and suicide survivors and mental health consumer groups with access to information and resources that support program development, intervention implementation, and adoption of policies that prevent suicide. The funding will expand youth suicide prevention and early intervention strategies involving public-private collaboration. SAMHSA anticipates that SPRC will provide training to approximately 14,000 people.”

American Indian/Alaska Native Suicide Prevention Initiative: “The FY 2025 President’s Budget Request is \$3.9 million, equal to the FY 2023 Final level. This funding will provide funding for the Tribal Affairs Center and continuation of the contract to provide comprehensive, broad, focused, and intensive training and technical assistance to federally recognized tribes and other AI/AN communities to address and prevent mental illness and alcohol/other drug addiction, prevent suicide, and promote mental health through the contract continuation.”

Mental Health Crisis Response Partnership Program: “The FY 2025 President’s Budget Request is \$40.0 million, an increase of \$20.0 million from the FY 2023 Final level. Funding will support 25 grant continuations and award a new cohort of 23 grants. These projects will support communities across the country to improve crisis response capacity and integrate community 988 and crisis systems. It is estimated that in FY 2025, 14,000 individuals will be screened and 8,000 will be referred for services.”

Homelessness Prevention Programs: “The FY 2025 President’s Budget Request is \$35.9 million, equal to the FY 2023 Final level. With this funding, SAMHSA will support 47 TIEH continuation grants, award a new cohort of five TIEH grants, one Housing and Homeless Resource Center (HHRC) contract, and one SSI Outreach Access and Recovery (SOAR) contract. These resources will increase capacity and provide accessible, effective, comprehensive, coordinated, integrated, and evidence-based treatment services, peer support and other recovery support services, and linkages to sustainable and permanent housing. Grantees will expand access to treatment and connect homeless individuals experiencing SMI with safe, secure housing. The number of individuals served is estimated to increase to approximately 7,000 individuals.”

Minority AIDS: “The FY 2025 President’s Budget Request is \$9.2 million, equal to the FY 2023 Final level. SAMHSA will support 19 continuation grants focused on individuals with mental disorders and/or co-occurring disorders with or at risk for HIV. SAMHSA will also maintain its performance measure targets for FY 2025.”

Criminal and Juvenile Justice Programs: “The FY 2025 President’s Budget Request is \$11.3 million, equal to FY 2023 Final level. In FY 2025 SAMHSA anticipates awarding 22 grant continuations and award a new cohort of nine grants to establish or expand programs that divert adults and youth with a mental illness or a COD from the criminal or juvenile justice system to community-based mental health and substance use disorder services and other supports prior to arrest and booking. SAMHSA estimates the total number of individuals served by both programs will remain the same as in FY 2023.”

Practice Improvement and Training: “The FY 2025 President’s Budget Request is \$7.8 million, is equal to the FY 2023 Final level. Funding will support continuation of the Clinical Support Services TA Center for SMI, HBCU grant program to support workforce development, the NCEED in contract and a continuation of eight Transforming Lives through Supported Employment Programs (SEP) grants.”

Consumer and Consumer-Supporter TA Centers: “The FY 2025 President’s Budget is \$1.9 million, is equal to the FY 2023 Final level. This funding request will support new grants to provide technical assistance to facilitate the quality improvement of the mental

health system by promoting consumer-directed approaches for adults with SMI and focus on coordination with the state-wide consumer network program and engaging people with lived experience of mental illness to improve mental health systems and supports and advance community inclusion, recovery, and resilience. In FY 2025, SAMHSA will continue to maintain the performance measure targets for this program.”

Disaster Response: “The FY 2025 President’s Budget is \$1.9 million, is equal to the FY 2023 Final level. Funding will continue the support of a nationally available disaster distress crisis counseling telephone line and the DTAC. In FY 2025, SAMHSA will continue to maintain the same performance measure targets as FY 2023.”

Seclusion and Restraint: “The FY 2025 President’s Budget is \$1.1 million, is equal to the FY 2023 Final level. With these funds, SAMHSA will support the MHTTC.”

Assertive Community Treatment for Individuals with Serious Mental Illness: “The FY 2025 President’s Budget Request is \$9.0 million, equal to the FY 2023 Final level. This funding will support the continuation of nine grants to advance the ACT approach to address the needs of those living with SMI and award a new cohort of three grants. In FY 2025, SAMHSA will continue to maintain the same performance measure targets as FY 2023.”

Tribal Behavioral Health Grants: “The FY 2025 President’s Budget is \$22.8 million, is equal to the FY 2023 Final level. Combined with \$23.6 million in the Substance Use Prevention Services appropriation, these funds will support technical assistance activities, 133 continuation grants that promote mental health and prevent substance misuse activities for high-risk AI/AN youth and their families and award a new cohort of 25 grants.

As a braided activity, SAMHSA is tracking separately any amounts spent or awarded under Tribal Behavioral Health Grants through the distinct appropriations and ensures that funds are used for purposes consistent with legislative direction and intent of these appropriations.”

MH Minority Fellowship Program: “The FY 2025 President’s Budget is \$11.1 million, equal to the FY 2023 Final level. This funding is combined with \$7.1 million in the Substance Use Services appropriation and \$1.3 million in the Substance Use Prevention appropriation. Funding will support seven continuation grants and a technical assistance contract and will continue to support 428 fellows. As a braided activity, this funding will directly address the significant treatment gap across the care continuum and the workforce shortage in disenfranchised and minority populations. In addition, SAMHSA will conduct a robust evaluation of the program for culturally appropriate approaches to further improve retention and increase recruitment of more diverse fellows into the workforce.

Please note, SAMHSA is tracking separately any amounts spent, or awarded, under the Minority Fellowship Program through the distinct appropriations to ensure that funds are used for purposes consistent with legislative direction and intent of these appropriations. The Budget also proposes to add a service requirement to ensure participants are supporting communities in need, as well as to add addiction medicine, and sexual and gender minority populations as participants in the Minority Fellowship Program.”

Infant and Early Childhood Mental Health: “The FY 2025 President’s Budget is \$15.0 million, equal to the FY 2023 Final level. The proposed funding will support the continuation of 23 grants and support TTA contract in Center of Excellence for Infant and Early childhood.”

Interagency Task Force on Trauma-Informed Care: “The FY 2025 President’s Budget is \$2.0 million, equal to the FY 2023 Final level. In FY 2025, SAMHSA expects to continue the implementation of the operating plan through a series of expert panel meetings, and youth, family, and community stakeholder engagement meetings. These engagements will inform the development of a user-centered website. In addition, SAMHSA will continue to develop a robust framework for community providers, using research and evidence based interventions. This budget request will continue to carry out Phase One of the National Strategy. Based on SAMHSA’s experience with the NCTSN website and prior stakeholder engagement, it is estimated that the website will have over 1 million visitors and that the resources provided will influence the care received of over 2 million children and their families.”

Women Behavioral Health Technical Assistance Center: “The FY 2025 President’s Budget is \$3.5 million, with CSUS increasing \$1.75 million and CMHS increasing \$1.75 million from the FY 2023 Final level. The program, over its lifetime, is expected to have over 2,660,000 website visits, 99,200 unique clinicians trained, 3,200 vetted resources offered, and 6,300 clinical consultations. Additionally, this cooperative agreement focuses on assisting providers with topics that are not traditionally covered in behavioral health training programs such as suicide and crisis prevention, how to address gender-based violence, and importantly how to address the needs of women facing special challenges due to social determinants of health, including socioeconomic status, racial/ethnic minority status, and/or sexual orientation, and disabilities, in a culturally competent manner.”

National Child Traumatic Stress Network: “The FY 2025 President’s Budget is \$93.9 million, equal to the FY 2023 Final level. SAMHSA will support 182 grant continuations (158 with base budget authority, three grants with American Rescue Plan Act and 21 grants with Bipartisan Safer Community Act) and award a new cohort of 10 grants with base budget authority for the improvement of mental disorder treatment, services, and interventions for children and adolescents exposed to traumatic events and to provide trauma-informed services for children and adolescents as well as training for the child-serving workforce. SAMHSA estimates approximately 13,000 children and adolescents will be served and the approximately 500,000 people in the mental health and related workforce will be trained.”

Assisted Outpatient Treatment for Individuals with Serious Mental Illness: “The FY 2025 President’s Budget is \$21.4 million, equal to the FY 2023 Final level. This funding will support 18 grant continuations and award a new cohort of three grants to improve the health and social outcomes for individuals with SMI and continuation of the technical assistance center. In FY 2025, SAMHSA will maintain the same performance targets as FY 2024.”

Children’s Mental Health Services: “The FY 2025 President’s Budget is \$180.0 million, an increase of \$50.0 million from the FY 2023 Final level. This funding will support the continuations of 34 CHR-P under the 10 percent set-aside for CHR-P. In addition, funding will support 62 CMHI continuation grants, award a new cohort of 40 CMHI grants and a technical assistance center. SAMHSA expects to

increase the number of children served to over 12,500 and to train an additional 3,458 people in mental health activities and practices, for a total of 71,760 people trained. These funds will increase access to services and supports children and youth with SED and improve the system of care for these children and their families.”

Projects for Assistance in Transition from Homelessness: “The FY 2025 President’s Budget is \$66.6 million, equal to the FY 2023 Final level. The PATH program was flat funded from FY 2010 to FY 2022 and had a slight increase of \$2 million in FY 2023. The PATH program pays for the street outreach and engagement not covered by most funding sources and helping to bring one of the most vulnerable groups, individuals with serious mental illness lacking housing, off the street. SAMHSA expects that the FY 2025 budget request will maintain the current level of local PATH providers and current level of service.”

Protection and Advocacy for Individuals with Mental Illness (PAIMI): “The FY 2025 President’s Budget is \$40.0 million, equal to the FY 2023 Final level. PAIMI programs will continue to focus on addressing abuse and neglect issues for vulnerable populations and advocate for the rights of individuals with mental illness as well as continue to assist individuals with SMI increase access to treatment.”

Certified Community Behavioral Health Clinics (CCBHC): “The FY 2025 President’s Budget is \$450.0 million, an increase of \$65.0 million from the FY 2023 Final level. The funding will support 363 continuation grants and award a new cohort of 63 grants. SAMHSA expects to serve approximately 819,000 individuals directly with grant-funded services, expanding CCBHC’s services across the nation. The FY 2025 president’s budget includes a technical assistance center contract. The contract will support CCBHC expansion grant recipients, state CCBHCs outside of the expansion program, states in the CCBHC Demonstration program, states planning to be part of the Demonstration, states with CCBHC programs independent of the Demonstration, and states considering adopting the CCBHC model. This contract will also incorporate funding appropriated from the Bipartisan Safer Communities Act. The FY 2025 budget request will also support an evaluation contract that will assess the extent to which grant recipients develop, improve, implement, and sustain the CCBHC model and will assess the delivered services consistent with the CCBHC certification requirements to measure client outcomes and experiences with care.

The Budget also proposes an accreditation process similar to the process for which many health facilities are accredited. This new process would support consistent implementation of the CCBHC model and adherence to the CCBHC certification criteria. A CCBHC accreditation process will allow for improved accountability for CCBHCs across the country s and will ensure that CCBHCs are consistently providing access to quality behavioral health care.”

Community Mental Health Services Block Grant (MHBG): “The FY 2025 President’s Budget is \$1.0 billion, an increase of \$35.0 million from the FY 2023 Final level. With this funding, SAMHSA will continue to address the needs of individuals with SMI and SED and will continue to maintain the 10 percent set-aside for evidence- based programs that address the needs of individuals with early SMI, including psychotic disorders. The 10 percent crisis care set set-aside funds help reduce costs to society, as intervening early helps prevent deterioration of functioning in individuals experiencing a first episode of SMI. The Budget also includes a 10 percent set-aside for evidence-based programs for early intervention and prevention of mental disorders among at-risk children and adults. States

will continue to use the Coronavirus Response and Relief Supplement and American Rescue Plan funding through FY 2024 with No Cost Extension request approvals and FY 2025, respectively, as states expand their MHBG infrastructure to address unmet service needs.”

- **Set-aside for Early Intervention and Prevention of Mental Disorders Among At-Risk Children and Adults:** “The FY 2024 Budget includes a new set-aside that would require states to expend at least 10 percent of their MHBG funding for evidence-based prevention and early intervention programs to improve outcomes for at-risk youth and adults who are at risk to develop SMI or SED through prevention, education, screening, and early identification. This investment expands funding to support earlier identification and prevention of mental health disorders and further support targeted services for youth and prevent more serious symptoms further on in a person’s life.”

Community Mental Health Centers (CMHC): “The FY 2025 President’s Budget Request is \$412.5 million, an increase of \$412.5 million from the FY 2023 Final level. The funding increase will be used to further develop the quality and continuum of behavioral health services, expanding access to crisis care, integrated care, and other recovery support services. CMHC funding to states would require the providers to develop a continuum of behavioral health services plan, which incorporates a crisis care continuum (i.e., crisis residential, crisis stabilization, adverse event crisis coordination, and mobile crisis teams); screening (i.e., mental health, substance use disorder, and common medical conditions), treatment, and/or referral for substance use disorders and medical conditions; outpatient mental health services regardless of ability to pay; and recovery support services (i.e., case management; peer support, and family support approaches), including screening, treatment and recovery supports for children’s mental and co-occurring disorders. Funding would also support the development and implementation of the behavioral health services plan, including overhead costs (subject to all existing limitations on use of SAMHSA funds). Establishment of long-term support for CMHCs will directly increase the scope and quality of behavioral health services in CMHCs funded by the program, establish a higher standard as a target for all CMHCs and address the incomplete and inconsistent service array in much of America.

SAMHSA is requesting that this be funded as a mandatory grant program. It is estimated that these services will directly benefit at least 20,000 individuals per year, providing an improved level of treatment, and support to meet the increase behavioral health services needs in local communities. SAMHSA is requesting that this be funded as a mandatory grant program.”

National Institute on Alcohol Abuse and Alcoholism (NIAAA)⁹

Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2023	President's FY 2025 Request	FY 2025 vs FY 2024
NIAAA	\$543,373,000	\$554,882,000	\$573,651,000	\$595,318,000	\$595,318,000	Level	\$598,903,000	+\$3,585,000

National Institute on Drug Abuse (NIDA)¹⁰

Program	FY 2020	FY 2021	FY 2022	Final FY 2023	Final FY 2024	FY 2024 vs FY 2023	President's FY 2025 Request	FY 2025 vs FY 2024
NIDA	\$1,462,016,000	\$1,480,309,000	\$1,595,474,000	\$1,662,695,000	\$1,662,695,000	Level	\$1,668,343,000	+\$5,648,000

⁹ The FY 2025 President's Budget proposes to rename the National Institute on Drug Abuse to the National Institute on Drugs and Addiction and to rename the National Institute on Alcohol Abuse and Alcoholism to the National Institute on Alcohol Effects and Alcohol-Associated Disorders (NIAAA).

¹⁰ The FY 2025 President's Budget proposes to rename the National Institute on Drug Abuse to the National Institute on Drugs and Addiction (NIDA).



Centers for Disease Control and Prevention (CDC) – Select Programs

Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2025	President's FY 2025 Request	FY 2025 vs FY 2024
HIV, Viral Hepatitis, Sexually Transmitted Infections, and Tuberculosis	\$1,273,556,000	\$1,314,056,000	\$1,345,056,000	\$1,391,056,000	\$1,391,056,000	Level	\$1,391,056,000	Level
HIV Prevention by Health Depts.	-	-	-	-	-	NA	-	NA
<i>School Health - HIV</i>	\$33,081,000	\$34,081,000	\$36,081,000	\$38,081,000	\$38,081,000	Level	\$38,081,000	Level
Viral Hepatitis	\$39,000,000	\$39,500,000	\$41,000,000	\$43,000,000	\$43,000,000	Level	43,000,000	Level
Infectious Diseases and the Opioid Epidemic	\$10,000,000	\$13,000,000	\$18,000,000	\$23,000,000	\$23,000,000	Level	\$23,000,000	Level
Sexually Transmitted Infections	\$160,810,000	\$161,810,000	\$164,310,000	\$174,310,000	\$174,310,000	Level	\$174,310,000	Level
Chronic Disease Prevention and Health Promotion	\$1,239,914,000	\$1,276,664,000	\$1,338,664,000	\$1,430,414,000	\$1,433,914,000	+\$3,500,000	\$1,559,414,000	+\$125,500,000
Tobacco Prevention and Control	\$230,000,000	\$237,500,000	\$241,500,000	\$246,500,000	\$246,500,000	Level	\$256,500,000	+\$10,000,000
Excessive Alcohol Use	\$4,000,000	\$4,000,000	\$5,000,000	\$6,000,000	\$6,000,000	Level	\$6,000,000	Level
Prevention Research Centers	\$26,461,000	\$26,961,000	\$26,961,000	\$28,961,000	\$28,961,000	Level	\$28,961,000	Level
Birth Defects and Developmental Disabilities	\$160,810,000	\$167,810,000	\$177,060,000	\$205,560,000	\$206,060,000	+\$500,000	\$205,560,000	-\$500,000
Fetal Alcohol Syndrome	\$11,000,000	\$11,000,000	\$11,000,000	\$11,500,000	\$11,500,000	Level	\$11,500,000	Level
Neonatal Abstinence Syndrome	\$2,250,000	\$2,250,000	\$3,250,000	\$4,250,000	\$4,250,000	Level	\$4,250,000	Level
Injury Prevention and Control	\$677,379,000	\$682,879,000	\$714,879,000	\$761,379,000	\$761,379,000	Level	\$943,379,000	+\$182,000,000
Unintentional Injury	\$8,800,000	\$8,800,000	\$8,800,000	\$13,300,000	\$13,300,000	Level	\$13,300,000	Level
Suicide Prevention	\$10,000,000	\$12,000,000	\$20,000,000	\$30,000,000	\$30,000,000	Level	\$68,000,000	+\$38,000,000
Adverse Childhood Experiences	\$4,000,000	\$5,000,000	\$7,000,000	\$9,000,000	\$9,000,000	Level	\$30,000,000	+\$21,000,000
Injury Prevention Activities	\$28,950,000	\$28,950,000	\$28,950,000	\$29,950,000	\$29,950,000	Level	\$29,950,000	Level
Opioid Overdose Prevention and Surveillance	\$475,579,000	\$475,579,000	\$490,579,000	\$505,579,000	\$505,579,000	Level	\$506,079,000	+\$500,000
Preventive Health and Health Services Block Grant	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	Level	\$160,000,000	Level
America's Health Block Grant	Not funded	Not funded	Not funded	Not funded	Not funded	NA	Not funded	NA

CDC Congressional Justification Language:

Fetal Alcohol Syndrome: “CDC’s FY 2025 budget request of \$11,500,000 for Fetal Alcohol Syndrome is level with the FY 2023 final level. Fetal alcohol spectrum disorders (FASDs) are a group of conditions that can occur in a person who was exposed to alcohol before birth. While population-based estimates are not yet available, a recent study indicates that one in twenty U.S. children may have FASDs.¹³⁵ Despite the known adverse effects¹³⁶ of FASD, alcohol use during pregnancy remains a critical public health issue, and polysubstance use is increasingly common. In FY 2025, CDC will continue working to strengthen partnerships in preventing alcohol use during pregnancy, improve support services and access to care, and improve identification and health of children with FASD and their families.”

HIV, Viral Hepatitis, Sexually Transmitted Infections and Tuberculosis: “CDC’s FY 2025 budget request of \$1,391,056,000 for HIV, Viral Hepatitis, Sexually Transmitted Infections and Tuberculosis is level with the FY 2023 final level.”

Sexually Transmitted Infections: “CDC’s FY 2025 budget request of \$174,310,000 for Sexually Transmitted Infections is level with the FY 2023 final level. In FY 2025, CDC will continue to support state and local health departments to mitigate the spread of STIs. CDC will continue to conduct STI surveillance and support states to conduct STI prevention and control activities. This funding level will also support training and educational resources for healthcare professionals, research and evaluation studies, and the translation of findings to improve STI prevention programs. CDC will also continue to support efforts in alignment with the 2020 HHS STI National Strategic Plan and the Federal Implementation Plan released in June 2023.”

Tuberculosis: “CDC’s FY 2025 budget request of \$137,034,000 for Tuberculosis is level with the FY 2023 final level. In FY 2025, CDC will continue to support 50 states, eight cities, Washington, D.C., and two territories to conduct TB surveillance and oversee the medical and public health management of persons with TB disease and their contacts. CDC will fund four TB Centers of Excellence (COEs) to provide training and technical assistance for contact tracing, outreach and case management, TB educational materials, and medical consultation for healthcare professionals treating TB patients. CDC continues to offer state-of-the-art TB laboratory services to health departments, free of charge. Through CDC’s support, state health departments across the nation:

- Investigate and report every case of TB disease.
- Ensure provision of medical care, laboratory testing, and other services to achieve complete cure of TB patients, which halts further transmission and prevents drug resistance.
- Identify contacts and provide treatment to prevent future TB cases.
- Examine genetic fingerprints of TB isolates (purified TB samples) to find out whether cases are related, and to test for drug resistance.

CDC’s TB elimination program embraces a dual approach that includes case finding and treatment for TB disease, plus prevention of new cases by testing and treating people with latent TB infection (LTBI). CDC estimates that up to 13 million people in the United States have LTBI with more than 80 percent of U.S. TB cases resulting from reactivated LTBI. To achieve TB elimination, LTBI must be addressed.”

Infectious Diseases and the Opioid Epidemic: “CDC’s FY 2025 budget request of \$23,000,000 for Infectious Diseases and the Opioid Epidemic is level with the FY 2023 final level. CDC will invest in the implementation of harm reduction services, bringing life-saving services and linkages to care to improve the health of people who use drugs. CDC’s program to address the infectious diseases associated with

substance use focuses on four key strategies: CDC’s FY 2025 budget request of \$23,000,000 for Infectious Diseases and the Opioid Epidemic is level with the FY 2023 final level. CDC will invest in the implementation of harm reduction services, bringing life-saving services and linkages to care to improve the health of people who use drugs. CDC’s program to address the infectious diseases associated with substance use focuses on four key strategies: Ensuring implementation of and access to high quality Syringe Services Programs (SSPs) nationwide; Increasing testing and linkage to care in local communities; Increasing state and local capacity to detect and respond to infectious disease clusters and prevent further transmission; and Increasing linkage to substance use disorder treatment at healthcare encounters for drug-use-related infections.”

Chronic Disease Prevention and Health Promotion: “CDC’s FY 2025 budget request of \$1,559,414,000 for the Chronic Disease Prevention and Health Promotion program is \$129,000,000 above the FY 2023 final level and includes \$254,950,000 from the Prevention and Public Health Fund (PPHF), which is level with the FY 2023 final level.”

Tobacco Prevention and Control: “CDC’s FY 2025 budget request of \$256,500,000 for Tobacco Prevention and Control is \$10,000,000 above the FY 2023 final level. The total request includes \$125,850,000 from the Prevention and Public Health Fund (PPHF), which is level with FY 2023 final. In FY 2025, in alignment with the Cancer Moonshot Initiative, CDC will continue tobacco prevention, control, and surveillance efforts, including addressing tobacco use among youth, and the successful Tips From Former Smokers (Tips®) campaign, which helps adults who smoke quit. In FY 2025, CDC will place additional Tips ads on platforms that reach populations with the highest smoking prevalence, increase support to the National Tobacco Control Programs to expand Tobacco Quitline services, and will enhance community-based program efforts to increase awareness of cessation services and coverage options among populations experiencing health disparities.”

Excessive Alcohol Use Prevention: “Excessive Alcohol Use Prevention Excessive alcohol use, including binge and underage drinking, is responsible for more than 140,000 deaths in the United States each year, or more than 380 deaths per day. One in five deaths among people aged 20 to 49 years is from excessive alcohol use. In FY 2024, CDC continued its support for alcohol epidemiology in 12 states and through the Center for Advancing Alcohol Science to Practice, which delivers evidence-based technical assistance and training. This support improved state surveillance on excessive drinking and alcohol-related harms and facilitated the integration of excessive alcohol use prevention into a range of other topic areas to leverage resources and amplify prevention efforts. In FY 2025, CDC will continue to strengthen state capacity to prevent excessive drinking and alcohol-related disease, injury, and death, including supporting innovative research on youth exposure to digital alcohol marketing and research translation tools to measure the concentration of alcohol outlets to improve the alcohol environment and address alcohol-related health disparities.”

Prevention Research Centers: “CDC provides leadership, technical assistance, and oversight to a network of academic Prevention Research Centers¹²⁷ (PRCs) to conduct innovative public health research at the community level to develop, test, and evaluate interventions that can be disseminated to address chronic diseases and leading causes of death and disability in the United States.

CDC's FY 2025 budget request of \$28,961,000 for Prevention Research Centers is level with the FY 2023 final level. In FY 2025, CDC will continue to leverage the PRC Network to conduct applied prevention research and increase the translation, dissemination, and uptake of evidence-based interventions into practice by public health practitioners to improve population health and advance health equity. In FY 2024, CDC will fund a new five-year cooperative agreement cycle for PRCs to conduct dissemination and implementation research projects that utilize an evidence-based intervention and a community-engaged approach to address a leading cause of chronic disease illness and death in a population experiencing high levels of health disparities. The 2024 - 2029 cycle will build on the 2019 - 2024 cycle to increase public health impact. PRCs in the 2019 - 2024 funding cycle trained nearly 14,000 persons through almost 300 PRC-hosted trainings and developed over 230 research and practice tools to help public health practitioners adopt and implement evidence-based practices. CDC also funds PRCs to conduct Special Interest Projects (SIPs) that enable all CDC Centers, Institutes, and Offices (CIOs) to leverage PRC expertise and their established relationships with community partners to conduct additional applied research projects. In the 2019 - 2024 funding cycle, CDC awarded 54 SIPs, including five thematic research networks that focused on cancer, epilepsy, nutrition and obesity, physical activity, and dementia risk reduction. Thematic research networks fund multiple PRCs to work together to conduct research to advance a specific health issue. In 2022, the Cancer Prevention and Control Research Network (CPCRN) celebrated its 20th anniversary. With CDC support, the CPCRN has published over 2,000 CPCRN-related papers in peer-reviewed journals, delivered more than 2,000 presentations to external organizations, and awarded over 682 grants to further public health work."

Birth Defects, Developmental Disabilities, Disabilities and Health: "CDC's FY 2025 budget request of \$205,560,000 for Birth Defects, Developmental Disabilities, Disabilities and Health is level with the FY 2023 final level. CDC will continue to modernize and expand its surveillance efforts to address birth defects and developmental disabilities. To achieve this, CDC is committed to recruiting, retaining, and increasing the number of public health professionals with epidemiology and laboratory expertise to provide critical support needed to address the needs of vulnerable populations. A diversified and experienced workforce will also help identify a more detailed picture of the impact that public health emergencies have on Americans, leading to enhanced public health responses for infants, pregnant people, people with disabilities, and people with blood disorders.

The COVID-19 pandemic highlighted critical and systemic factors contributing to health disparities, especially for children at risk for or with developmental disabilities and people with disabilities. For example, COVID-19 has a disproportionate impact on people with disabilities, who experience barriers to accessing COVID-19 testing and vaccines. To reduce health inequities, CDC worked with partners including the Association of University Centers on Disability to promote equitable access to COVID-19 preventative measures for people with disabilities; CDC also worked with the National Academies of Science, Engineering, and Medicine (NASEM) to design free online tools to support coping skills and resilience among those disproportionately affected. CDC also issued specific and relevant guidance for people with disabilities using a variety of communication formats, including American Sign Language and extreme low literacy tools, to ensure accessible messaging about how to stay well during the COVID-19 pandemic. CDC partnered with the Administration on Community Living on the Disability Information and Access Line (DIAL) to help people with disabilities get vaccinated and has begun to monitor COVID-19 vaccination by disability status. These efforts helped improve inclusion for people with disabilities, but gaps remain."

Neonatal Abstinence Syndrome: “Neonatal Abstinence Syndrome (NAS) CDC’s FY 2025 budget request of \$4,250,000 for Neonatal Abstinence Syndrome (NAS) is level with the FY 2023 final level. NAS is a withdrawal syndrome that can occur in newborns after exposure to opioids during pregnancy. To better understand the effects of multiple substances and their links to NAS, CDC is focused on surveillance and communication with providers to increase NAS reporting. In FY 2025, CDC will work with partners to strengthen surveillance for and advance the understanding of NAS as well as maternal, infant, and child health outcomes associated with opioid and other substance use during pregnancy and identify best practices for care, evaluation, and management of NAS.”

Fetal Alcohol Syndrome: “CDC’s FY 2025 budget request of \$11,500,000 for Fetal Alcohol Syndrome is level with the FY 2023 final level. Fetal alcohol spectrum disorders (FASDs) are a group of conditions that can occur in a person who was exposed to alcohol before birth. While population-based estimates are not yet available, a recent study indicates that one in twenty U.S. children may have FASDs.¹³⁵ Despite the known adverse effects¹³⁶ of FASD, alcohol use during pregnancy remains a critical public health issue, and polysubstance use is increasingly common. In FY 2025, CDC will continue working to strengthen partnerships in preventing alcohol use during pregnancy, improve support services and access to care, and improve identification and health of children with FASD and their families.”

Injury Prevention and Control: “CDC’s FY 2025 budget request of \$943,379,000 for Injury Prevention and Control is \$182,000,000 million above the FY 2023 final Level. This total includes \$100 million in PHS Evaluation Funds. CDC will continue to protect Americans from injury and violence by:

- Researching and evaluating prevention strategies to better understand what works, why, and for whom. • Executing impactful strategies and effectively translating them for populations most at risk.
- Mobilizing a diverse group of champions and change agents to enhance preventive measures within communities.
- Ensuring equitable policies, programs, and services that build on individual, family, and community strengths while reducing disparities that increase risk.

CDC is advancing health equity as a fundamental part of our injury and violence prevention work by:

1. Establishing and strengthening internal mechanisms for implementing and evaluating how health equity is incorporated into CDC’s work.
2. Prioritizing health equity as part of CDC funding opportunities.
3. Building and disseminating a broader evidence-base to advance health equity.
4. Cultivating and strengthening reciprocal partnerships to achieve health equity.”

Unintentional Injury Prevention: “CDC’s FY 2025 budget request of \$13,300,000 for Unintentional Injury Prevention is level with the FY 2023 final Level. At this level, CDC will continue to prevent and minimize unintentional injury impacts. With these funds, CDC will create new Still Going Strong campaign assets to focus on differently abled older adults and American Indian/Alaska Native elders, to expand the

campaign's reach, and to broaden the campaign focus to promote social connectedness. CDC will also continue to fund its Heads Up TBI campaign."

Injury Prevention Activities: "CDC's FY 2025 budget request of \$29,950,000 for Injury Prevention Activities is level with the FY 2023 final level. At this level, CDC will continue conducting prevention activities in areas of greatest need, including crosscutting programs such as Core SIPP and other critical activities such as providing public health leadership in motor vehicle crash injury prevention."

Opioid Overdose Prevention and Surveillance: "CDC's FY 2025 request of \$506,079,000 for Opioid Overdose Prevention and Surveillance is \$500,000 above the FY 2023 final Level. With increased funding, CDC will continue to meet the evolving needs of the overdose crisis by investing in communities heavily impacted by this crisis while supporting all states, territories, and tribes to track and prevent overdose deaths. CDC will support the collection and reporting of real-time, robust overdose data, building upon the work of Overdose Data to Action (OD2A) programs. CDC will partner with state, local, and territorial health departments to implement actionable data collection that include contextual and toxicological information that can identify emerging drug threats, such as xylazine and fentanyl analogs, and prevent overdose and negative health outcomes in communities. Recognizing the associations between ACEs, suicide, and substance use disorders, CDC will continue supporting upstream prevention programs, such as expanding ACEs data collection in communities experiencing high rates of drug overdoses and leveraging ongoing comprehensive suicide prevention approaches to test a community approach for the primary and secondary prevention of ACEs."

Injury Control Research Centers: "CDC's FY 2025 budget request of \$11,000,000 for the Injury Control Research Centers is level with the FY 2023 final level. In FY 2024, the new ICRC funding cycle will start, and CDC anticipates increasing the number of funded ICRCs from nine to eleven. With the \$2 million increase received in FY 2023, CDC will support two additional ICRCs in FY 2024, in alignment with Congressional direction. In the new five-year funding cycle, ICRCs will continue to implement high-quality research, training, and outreach activities, as well as effective translation of scientific discoveries into practice for the prevention and control of injuries and violence."

Preventive Health and Health Services Block Grant: "CDC's FY 2025 budget request of \$160,000,000 from the Prevention and Public Health Fund resources for the Preventive Health and Health Services Block Grant is level with the FY 2023 final level."

Health Resources and Services Administration (HRSA) – Select Programs

Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2023	President's FY 2025 Request	FY 2025 vs FY 2024
Health Centers (discretionary)	\$1,626,522,000	\$1,682,772,000	\$1,747,772,000	\$1,857,772,000	\$1,857,772,000	Level	\$1,857,772,000	Level
Interdisciplinary Community-Based Linkages	\$220,903,000	\$235,903,000	\$252,298,000	\$291,298,000	\$292,298,000	+\$1,000,000	\$347,798,000	+\$55,500,000
Maternal and Child Health Block Grant	\$687,700,000 ¹¹	\$712,700,000 ¹²	\$747,700,000 ¹³	\$822,700,000 ¹⁴	\$813,700,000 ¹⁵	-\$9,000,000	\$831,714,000 ¹⁶	+\$18,014,000
Rural Health	\$318,294,000	\$329,519,000	\$331,062,000	\$352,407,000	\$364,607,000	+\$12,200,000	\$352,407,000	-\$12,200,000
Rural Communities Opioid Response Program	\$110,000,000	\$110,000,000	\$135,000,000	\$145,000,000	\$145,000,000	Level	\$145,000,000	Level
Telehealth	\$29,000,000	\$34,000,000	\$35,050,000	\$38,050,000	\$42,050,000	+\$4,000,000	\$38,050,000	-\$4,000,000
Ryan White HIV/AIDS Program (HIV/AIDS Bureau)	\$2,388,781,000	\$2,423,781,000	\$2,494,776,000	\$2,571,041,000	\$2,571,041,000	Level	\$2,581,041,000	+\$10,000,000
National Health Service Corps (NHSC)	\$120,000,000	\$120,000,000	\$121,600,000	\$125,600,000	\$128,600,000	+\$3,000,000	\$915,600,000	-\$3,000,000
Substance Use Disorder Treatment and Recovery (STAR) Loan Repayment Program	\$12,000,000	\$16,000,000	\$24,000,000	\$40,000,000	\$40,000,000	Level	\$40,000,000	Level
Peer Support	\$10,000,000	\$13,000,000	\$14,000,000	\$14,000,000	\$14,000,000	Level	Not funded	NA

¹¹ This includes \$119,116 in funding of Special Projects of National Significance

¹² This includes \$139,116 in funding of Special Projects of National Significance

¹³ This includes \$152,338 in funding of Special Projects of National Significance

¹⁴ This includes \$212,116 in funding of Special Projects of National Significance

¹⁵ This includes \$210,116,000 in funding of Special Projects of National Significance

¹⁶ This includes \$228,130,000 in funding of Special Projects of National Significance

HRSA Congressional Justification Language:

Community Health Centers: “The FY 2025 Budget Request for the Health Center Program is \$8.2 billion, an increase of \$2.4 billion above the FY 2023 Final level. This total consists of \$1.9 billion in discretionary resources and includes \$6.3 billion in mandatory funding. The proposed mandatory investments continue progress on the President’s plan to put the Health Center Program on a pathway to doubling.

As a result of this expanded investment in FY 2025, approximately 3.9 million additional patients will be served by health centers, for a total of 37.4 million. Health centers will have resources to expand medical capacity at existing sites, including the expansion of behavioral health and oral health, as well as expand maternal health services and enabling/patient support services. In addition, the FY 2025 request will support the creation of a new initiative to support new and expanded workforce training at health centers, and the establishment of a new street medicine and outreach program for individuals experiencing homelessness.

The FY 2025 Health Center Program investments included in the FY 2025 Budget Request will build on ongoing annual investments and Program enhancements proposed in FY 2024; notably, statutory changes requiring the provision of mental health and substance use disorder services in all health centers, and mandatory funding investments in health center expanded hours (\$250 million), new access points (\$150 million), and behavioral health service expansion (\$700 million).”

Maternal and Child Health Block Grant: “The FY 2025 Budget Request for the MCH Block Grant program of \$831.7 million is \$15.5 million above the FY 2023 Final level. The request includes \$593.3 million for formula awards to states to promote and improve the health and well-being of the nation’s mothers, children (including CYSHCN), and their families. Additionally, the request includes \$228.1 million in SPRANS to continue to address critical and emerging issues in maternal and child health.

Within SPRANS, the FY 2025 Budget Request includes an additional \$16.0 million, for a total of \$81.0 million, to support HRSA’s efforts to improve maternal health with a specific focus on areas with high rates of adverse maternal health outcomes or with disparities in maternal health outcomes:

- *Doula Workforce:* \$5.0 million to support a doula workforce initiative to provide grants for up to 7 community-based organizations (CBOs) to develop and/or expand programs to recruit doula candidates (health workers who provide support before, during and after childbirth), support their training/certification, and then employ them as doulas to support improved birth outcomes in the community. HRSA will also provide technical support and expertise in furthering community-based doula services and maternal and child health to advance the training and development of a doula workforce.
- *State Maternal Health Innovation Awards:* An additional \$6.0 million, for a total of \$61.0 million, to continue to expand the program. This program provides funding for awardees to launch new maternal health service delivery activities, including data-driven innovations and direct clinical care.

- *Addressing Emerging Issues and Social Determinants of Maternal Health:* \$5.0 million to provide support for community-based organizations to conduct innovative pilot projects to reduce maternal mortality and adverse maternal health outcomes, particularly in areas with significant disparities in maternal health outcomes.
- *Funding for Minority-Serving Institutions:* \$10 million to continue funding a multi-institutional research network to support minority-serving institutions to study health disparities in maternal health outcomes and identify community-based solutions to address those disparities, including a component to create and disseminate curricula to train health professionals on the impact of climate change on maternal health.

The funding request also includes costs associated with the grant review and award process, follow-up performance reviews, collection and reporting of performance and outcome measure data to include the National Survey on Children's Health, and information technology and other program support costs.”

Rural Communities Opioid Response program: “The FY 2025 Budget Request for the Rural Communities Opioid Response program of \$145 million is equal to the FY 2023 Final level. This request will support the development and continuation of community-based grant programs and technical assistance that provide needed behavioral health, including SUD/OD, services directly to rural residents. Drug overdose death rates in rural areas rose from 19.6159 in 2019 to 26.2160 per 100,000 standard population in 2020. The rate of deaths involving psychostimulants with abuse potential was 31% higher in rural counties (9.4) than in urban counties (7.2), and the rate of deaths involving natural and semisynthetic opioids was nearly 13% higher in rural counties (4.5) than in urban counties (4.0).¹⁶¹ Further, over 60 percent of mental health professional shortage designations are located in rural areas.⁴ Through progress reports, listening sessions, and town halls, RCORP award recipients and other rural stakeholders have described continued workforce shortages, reimbursement issues, continually evolving and emerging threats related to SUD/OD (e.g. fentanyl and xylazine), and the need for additional resources to address substances beyond opioids and co-occurring mental health disorders.

This request will enable HRSA to continue supporting RCORP programs that address emergent behavioral health needs in rural communities, health equity, and needed prevention, treatment, and recovery services to rural residents, including for children and adolescents, and pregnant and postpartum people. In FY 2023, HRSA piloted the Overdose Response program that provided funds to rural communities to rapidly address their immediate SUD/OD needs (including the purchase and distribution of lifesaving naloxone) and addressed health equity.

In FY 2025, HRSA plans to continue funding activities that provide technical assistance, evaluation, and rural behavioral health care workforce development support. Additionally, due to the high-level of need identified in FYs 2023 and 2024, HRSA will support approximately 20 new RCORP-Overdose Response awards to continue to allow rural communities to address their immediate and evolving needs around SUD/OD. To address the high rate of overdose death from stimulants in rural communities (including psychostimulants), HRSA will also support approximately 20 new RCORP-Stimulant Support awards. HRSA will continue to solicit feedback from rural stakeholders and engage and partner with other Federal agencies to promote a coordinated approach to combatting this devastating epidemic and ensure HRSA’s efforts

are aligned with Administration priorities. This request will enable HRSA to strengthen RCORP's commitment to reducing disparities in health outcomes and access among underserved populations.

Funding also includes costs associated with the grant review and award process, follow-up performance reviews, and information technology and other program support costs. “

Office for the Advancement of Telehealth: “The FY 2025 Budget Request for the Office for the Advancement of Telehealth is \$38.05 million, equal to the FY 2023 Final level. HRSA will continue to utilize telehealth to provide access to healthcare in rural and underserved areas. In FY 2025, HRSA will support the continuation of 51 existing grantees, and 16 new competitive grants through the Telehealth Resource Center and Telehealth Research Center Programs, which will be re-competed in FY 2025. These programs strengthen the networks and the technical assistance providers that support effective implementation of telehealth services. The funding also includes costs associated with the grant review and award process, follow-up performance reviews, and information technology and other program support costs.”

National Health Service Corps: “The FY 2025 Budget Request for the NHSC of \$915.6 million is \$497.7 million more than the FY 2023 Final level. The Budget will enable HRSA to increase its anticipated field strength in in FY 2025 to more than 24,800 by recruiting primary care, behavioral health, and oral health providers to areas of greatest need. The NHSC will also continue to work to recruit a workforce that is well prepared to meet patients' needs, including addressing language access barriers to quality care. HRSA also will fund a new grant competition for the State Loan Repayment Program in FY 2025.

To support a qualified health workforce dedicated to serving in areas of the United States with limited access to care, the FY 2025 Budget Request also includes a new legislative proposal to expand eligibility for the NHSC Scholarship and Loan Repayment Programs to include lawful permanent residents of the U.S. Including qualified permanent residents as eligible applicants will align the NHSC with other health workforce training and service programs and support continued efforts to recruit and retain a highly qualified health workforce in underserved communities.

The funding request also includes costs associated with the award process, follow-up performance reviews, information technology enhancements, and other program support costs.”

Behavioral Health Workforce Development Programs: “The FY 2025 Budget Request for the Behavioral Health Workforce Development Programs of \$253.6 million is \$56.5 million above the FY 2023 Final level. This request will support the training of approximately 15,500 individuals through training grants. This includes funding to support the training of 12,000 individuals to become new behavioral health providers through the Behavioral Health Workforce Education and Training Programs for Professionals and Paraprofessionals.

HRSA will use \$46.5 million of the requested increase to support the Behavioral Health Workforce Education and Training for Professionals and Paraprofessionals Programs. The goal of these programs is to increase the supply, distribution, and quality of behavioral health professionals such as psychologists, psychiatrists, social workers, counselors, marriage and family therapists, and other mental health and addiction counselors as well as peer support specialists and other behavioral health-related paraprofessionals. Funding will primarily focus on the knowledge and understanding of children, adolescents, and young adults at risk for behavioral health disorders. Additionally, HRSA will use a portion of the requested funding increase to support activities to increase the access to and quality of family behavioral health services, including maternal behavioral health services.

HRSA will direct \$10 million to support a new Youth Behavioral Health Training Program to help address behavioral health needs of youth and young adults while also building an early pathway program for youth peers interested in behavioral health careers. Through this program, young people will be trained to provide much needed direct behavioral health support to their peers. In addition, peers will be able to train in behavioral health core competencies that will put them on a pathway to a behavioral health career. The program will engage youth in peer-to-peer support.

In FY 2025, HRSA will re-compete the Addiction Medicine Fellowship and the Graduate Psychology Education programs. Additionally, HRSA will fund continuation awards under the Integrated Substance Use Disorder Training Program and Opioid-Impacted Family Support Program and provide approximately 295 new loan repayment awards through the Substance Use Disorder Treatment and Recovery Loan Repayment Program.

The funding request also includes costs associated with the award process, follow-up performance reviews, information technology, and other program support costs.”

Administration for Children and Families (ACF) – Select Programs

Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2023	President's FY 2025 Request	FY 2025 vs FY 2024
Promoting Safe and Stable Families (PSSF)	\$437,515,000	\$427,515,000	\$427,515,000	\$431,515,000	\$417,515,000	-\$14,000,000	\$721,515,000	+\$304,000,000
Regional Partnership Grant (RPG), mandatory	\$10,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	Level	\$60,000,000	+\$40,000,000
Children and Families Services Programs	\$12,876,652	\$13,040,511,000	\$13,438,343,000	\$14,618,437,000	\$14,829,100,000	+\$210,663,000	\$15,052,128,000	+\$223,028,000
Child Abuse Prevention and Treatment Act (CAPTA) State Grants	\$90,091,000	\$90,091,000	\$95,091,000	\$105,091,000	\$105,091,000	Level	\$105,091,000	Level
Child Welfare Services	\$268,735,000	\$268,735,000	\$268,735,000	\$268,735,000	\$268,735,000	Level	\$268,735,000	Level

ACF Congressional Justification Language:

Promoting Safe and Stable Families (PSSF): “The FY 2025 President’s Budget request for the PSSF appropriation for the mandatory and discretionary account is \$796.5 million, an increase of \$215.0 million from the FY 2023 final level. The mandatory request is \$645 million, an increase of \$300 million from the FY 2023 enacted level for the PSSF program, and \$75 million for PREP. The request does not include the amount required by law to be sequestered in FY 2025, which totals \$19.7 million for PSSF. The discretionary appropriation request is \$76.5 million, a decrease of \$10.0 million from the FY 2023 enacted level.

The Budget request for the PSSF program discretionary appropriations includes \$10 million for formula grants to states and tribal agencies operating title IV-E programs to develop, enhance, or evaluate kinship navigator programs, a decrease of \$10 million provided in the FY 2023 appropriation.

The request also includes \$6.75 million for the Title IV-E Prevention Services Clearinghouse and to support evaluation and technical assistance relating to the evaluation of child and family serving programs and services. This proposed level of funding for kinship navigator grants reflects the expectation that increasing numbers of agencies will begin participating in the title IV-E Kinship Navigator program, as progress continues in identifying evidence-based models rated by the Prevention Services Clearinghouse.

This Budget continues the request from the FY 2024 President’s Budget for a five-year reauthorization of the PSSF program with discretionary appropriations authorized at the current statutory level (\$200 million annually) and an increase in the annual mandatory appropriation from \$345 million to \$645 million. The increase in the mandatory appropriation would support increased funding for PSSF formula grants to states and tribes. It would also increase funding for the CIP by \$30 million of which \$1 million would be for Tribal CIP grants and \$29 million for increased funding to state courts to modernize and expand the program and assist courts in meeting additional training and hearing requirements enacted in the Family First Prevention Services Act. In addition, the proposal would increase mandatory funding for the RPG program by \$40 million to expand the reach of this evidence-based program to better address the intersection of substance-use disorders and child welfare involvement in more communities around the country. Finally, the increase would support the creation of a new \$50 million formula grant program to support costs of legal services and representation for children and families involved in the child welfare system, including to help them address collateral issues such as housing and domestic violence.

Other proposals continued from the FY 2024 President’s Budget include a state plan provision to PSSF requiring states to report on their use of kinship diversion (aka “hidden foster care”), adding kinship support as an allowable use of PSSF funds, revising the formula used to determine whether a tribe qualifies for the required \$10,000 minimum allotment needed to receive a grant.

The Budget continues a one-year reauthorization of the PREP program to ensure states and territories, tribes, and community-based organizations have funding available to support youth’s access to education on abstinence and contraception to prevent unintended pregnancy and sexually transmitted infections, including HIV/AIDS.

ACF will make an estimated 536 awards for PSSF in FY 2025, with an average award of \$1,330,495 and a range of \$10,000 to \$28,645,894.”

Regional Partnership Grant (RPG) (mandatory): “The FY 2025 request for the RPG program on the mandatory side is \$60 million, a \$40 million increase from FY 2024 CR level. This funding will continue the success of earlier RPGs and will support state efforts to reduce foster care placements due to parental substance abuse. Adult substance-use disorders, including opioid-use disorder, remain a major and growing factor for involvement in the child welfare system and in out-of-home placements. The RPG program represents the only source of funding specifically focused on the intersection of substance-use disorders, including opioid addiction, and child welfare involvement.”

Children and Families Services Programs: “The FY 2025 request for discretionary Children and Families Services Programs is \$15.1 billion, an increase of \$433.7 million from the FY 2023 enacted level. The FY 2025 request for Children and Families Services Programs funds most programs at or above the FY 2023 enacted level. Highlights include:

- Head Start (+\$543.7 million),
- Community-Based Child Abuse Prevention (+19.3 million),
- Child Welfare Research, Training and Demonstration (+\$27 million),
- Native American Programs (+\$5 million),
- Chafee Education and Training Vouchers (+4 million), and
- Federal Administration (+\$12 million)

This Budget also supports the reauthorization of the Family Violence and Prevention Services, Runaway and Homeless Youth, and Native American programs, while proposing a new demonstration program that would support initiatives to address the whole family across the lifecycle of their interactions with benefits programs throughout the federal government.”

CAPTA State Grants: “The FY 2025 President's Budget request for CAPTA State Grants is \$105 million, the same as the FY 2023 final level. The funding will assist states in strengthening their child protective service systems, better serve families affected by substance-use disorders, and support and enhance interagency and community-based collaborations to prevent child abuse and neglect by promoting child and family wellbeing. The funding will help states to improve their response to infants affected by substance-use disorders or withdrawal symptoms resulting from prenatal drug exposure or a Fetal Alcohol Spectrum Disorder by developing, implementing, and monitoring plans of safe care for these infants and their parents and caregivers.

For FY 2025, it is estimated that 56 awards will be made with an average award of \$1,847,607 and a range of \$68,478 to \$11,951,260.”

Child Welfare Services: “The FY 2025 President's Budget request for the Child Welfare Services Program is \$268.7 million, the same as the FY 2023 final level. This funding will support grants to help improve state and tribal child welfare services programs with a goal of keeping families together when appropriate.

For FY 2025, an estimated 230 awards will be made with an average award of \$1,168,413 and a range from \$1,058 to \$27,997,373.

The Budget proposes to reauthorize Title IV-B, Subpart 1 of the Social Security Act, extending its statutory authority to FY 2029.”



Department of Justice (DOJ) – Select Programs

Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2023	President's FY 2025 Request	FY 2025 vs. FY 2024
Drug Enforcement Administration	\$2,279,153,000	\$2,386,263,000 ¹⁷	\$2,421,522,000	\$2,563,116,000	\$2,567,000,000	+\$3,884,000	\$2,687,000,000	+\$120,000,000
Office of Justice Programs (OJP): Research, Evaluation, and Statistics	\$79,000,000	\$82,000,000	\$70,000,000	\$77,000,000	\$65,000,000	-\$12,000,000	\$77,000,000	+\$12,000,000
Study on Law Enforcement Responses to Opioid Overdoses	Not funded	Not funded	Not funded	\$1,000,000	Not funded	NA	Not funded	NA
OJP: State and Local Law Enforcement Assistance	\$1,829,000,000	\$1,914,000,000	\$2,213,000,000	\$2,416,805,000	\$2,350,061,000	-\$66,744,000	\$2,009,000,000	-\$341,061,000
Byrne Memorial Justice Assistance Grants	\$348,800,000	\$360,100,000	\$381,900,000	\$770,805,000	\$924,061,000	+\$153,256,000	\$524,500,000	-\$399,561,000
Drug Data Research Center to Combat Opioid Abuse	Not funded	Not funded	\$4,000,000 ¹⁸	\$4,000,000	Not funded	NA	Not funded	NA
Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP)¹⁹	\$180,150,000	\$185,000,000	\$185,000,000	\$190,000,000	\$189,000,000	-\$1,000,000	\$190,000,000	+\$1,000,000
Drug Courts	\$80,000,000	\$83,000,000	\$88,000,000	\$95,000,000	\$89,000,000	-\$6,000,000	\$95,000,000	+\$6,000,000
Justice and Mental Health Collaboration Program (JMHCP or MIOTCRA)	\$33,000,000	\$35,000,000	\$40,000,000	\$45,000,000	\$40,000,000	-\$5,000,000	\$45,000,000	+\$5,000,000
Residential Substance Use Treatment (RSAT)	\$31,160,000	\$34,000,000	\$40,000,000	\$45,000,000	\$35,000,000	-\$10,000,000	\$45,000,000	+\$10,000,000
Second Chance Act/Offender Reentry	\$90,000,000	\$100,000,000	\$115,000,000	\$125,000,000	\$117,000,000	-\$8,000,000	\$125,000,000	+\$8,000,000
Veterans Treatment Courts	\$23,000,000	\$25,000,000	\$29,000,000	\$35,000,000	\$32,000,000	-\$3,000,000	\$33,000,000	+\$1,000,000

¹⁷ This includes \$50,000,000 in Construction funding.

¹⁸ The Drug Data Research Center to Combat Opioid Abuse is funded as a carve-out from the Byrne Memorial Justice Assistance Grants.

¹⁹ Previously called the Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP) until FY 2023.

Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs FY 2023	President's FY 2025 Request	FY 2025 vs. FY 2024
Prescription Drug Monitoring	\$31,000,000	\$32,000,000	\$33,000,000	\$35,000,000	\$35,000,000	Level	\$35,000,000	Level
Community Oriented Policing Services (COPS)	\$343,000,000	\$386,000,000	\$511,744,000	\$662,880,000	\$664,516,000	+\$1,636,000	\$534,000,000	-\$130,516,000
Juvenile Justice Programs	\$320,000,000	\$346,000,000	\$360,000,000	\$400,000,000	\$375,000,000	-\$25,000,000	\$407,000,000	+\$32,000,000

DOJ Congressional Justification Language:

Drug Enforcement Administration: “The DEA’s FY 2025 budget request totals \$3,769,921,000. This request includes \$2,687,000,000 for the Salaries and Expenses Account (S&E) and \$651,723,000 derived from the Diversion Control Fee Account (DCFA). In addition, the DEA will account for a \$10 million balance rescission. The DEA anticipates receiving an estimated \$431,198,000 from other agencies through reimbursable agreements and sub- allotments from the Asset Forfeiture Fund (AFF) and Organized Crime and Drug Enforcement Task Forces (OCDETF). In sum, the DEA anticipates \$3.8 billion will support 10,130 positions and 9,120 full-time equivalent (FTE) during FY 2025.”

Office of Justice Programs (OJP): Research, Evaluation, and Statistics: “OJP strives to ensure integrity of, and respect for, science — including a focus on evidence based approaches in criminal and juvenile justice. In FY 2025, the Department requests \$77 million for the Research, Evaluation, and Statistics appropriation account. The FY 2025 request for this account is equal to the FY 2024 Continuing Resolution level. This appropriation account supports the work of the Bureau of Justice Statistics (BJS) and the National Institute of Justice (NIJ).”

Research, Evaluation, and Statistics (RES) Set-Aside: “In the FY 2025 budget request, the Department requests that the discretionary funding set aside percentage for the Research, Evaluation, and Statistics (RES) be raised from 2.0 percent to 2.5 percent. In FY 2025, this set aside will generate approximately \$60.3 million for research and statistical activities, an increase of \$8.3 million above the FY 2024 Continuing Resolution level. This set aside provides BJS and the NIJ an important funding source to supplement existing research and statistical activities and address emerging issues. Investment in science and innovation is essential to advancing policies and programs that will efficiently deliver safer and more equitable outcomes for all. The increased percentage will allow OJP to dedicate a sufficient level of resources to support critical statistical data collections and analyses and invest in research that will facilitate improvement and reform of the criminal justice system in the United States while maintaining effective crime reduction strategies.”

Office of Justice Programs (OJP): State and Local Law Enforcement Assistance: “In FY 2025, the Department requests \$2.009 billion in discretionary funding for the State and Local Law Enforcement Assistance account, which is \$407.8 million below the FY 2024 CR level.

State, local, and tribal law enforcement and criminal justice professionals are responsible for the majority of the Nation’s day-to-day crime prevention and control activities. The programs supported by this account help OJP partners throughout the Nation to promote systemic criminal and juvenile justice system reform; encourage the use of alternatives to incarceration in the justice system; prevent and reduce the incidence of violent crime (including hate crimes and sexual assault); build trust between law enforcement and the community; promote

effective, evidence-based reentry programs; identify innovative solutions to crime- and justice system related challenges through evidence-based programs; and address criminal justice and public safety challenges related to substance misuse through effective treatment and diversion programs. These programs include a combination of formula and discretionary grant programs, coupled with robust training and technical assistance activities designed to build and enhance the crime fighting and criminal justice capabilities of OJP's state, local, territorial, and tribal partners.”

Byrne Justice Assistance Grants (Byrne JAG): For FY 2025, the Department requests \$524.5 million for the Edward Byrne Memorial Justice Assistance Grant (JAG) program, a decrease of \$246.3 million below the FY 2024 Continuing Resolution level. This reduction is primarily due to the elimination of \$229.6 million in Congressionally-directed spending on one-time projects. The FY 2025 budget request reallocates funding among several carveouts:

- Decrease to one carveout:
 - John R. Justice Student Loan Repayment Program (reduced from \$5.0 million to \$4.0 million)
- Elimination of four carveouts administered by OJP:
 - Drug Data Resource Center to Combat Opioid Abuse (\$4.0 million)
 - Virtual Training for Law Enforcement (\$5.0 million)
 - Forensic Ballistics Program (\$1.5 million)
 - Congressionally Directed Spending Projects/Community Project Grants (\$229.6 million)
- Elimination of two carveouts administered by the Office on Violence Against Women (OVW), which will be supported directly by OVW's FY 2025 Budget:
 - Cybercrime Enforcement (\$7.0 million)
 - Multidisciplinary Partnership Improvements for Protection Orders (\$5.0 million). The JAG program is the leading source of federal justice funding to state and local jurisdictions.

The JAG Program provides states, tribes, and local governments with critical funding necessary to support a range of program areas including law enforcement; prosecution and courts; crime prevention and education; corrections and community corrections; substance use treatment and drug interdiction and enforcement; planning, evaluation, technology improvement; crime victim and witness initiatives; mental health programs and related law enforcement and corrections programs, including behavioral health programs and crisis intervention teams; and implementation of state crisis intervention court proceedings and related programs or initiatives including, but not limited to, mental health courts, treatment courts, veterans courts, and extreme risk protection order programs.

Justification

The proposed funding decrease will not significantly impact the amount of Byrne JAG formula grants available to state, local, or tribal recipients since the JAG program decrease is primarily due to the elimination of one-time Congressionally-directed spending (CDS) projects. The net result of all the decreases or eliminations mentioned above will result in a modest increase to the level of funding available to support JAG formula grant awards to state, local and tribal governments.

The minor reduction to the John R. Justice Student Loan Repayment Program is also not expected to have significant impact. The proposed eliminations of funding for the Cybercrime Enforcement, Drug Data Resource Center to Combat Opioid Abuse, Forensic Ballistics Program, Multidisciplinary Partnership, Improvements for Protection Orders, and Virtual Training for Law Enforcement will allow the Administration to direct funding to other priorities.

Impact on Performance

This program supports the Department's Strategic Plan Objective 2.3: Combat Violent Crime and Gun Violence. Because JAG funds can be used for a wide variety of purposes, the program addresses multiple DOJ strategic goals and objectives, including but not limited to:

- Protect Public Servants from Violence and Threats of Violence
- Target the Most Significant Violent Crime Problems
- Enhance Partnerships with Federal, State, Local, and Tribal Law Enforcement
- Invest in Community-Based Programs to Prevent Violence
- Deter, Disrupt, and Prosecute Cyber Threats
- Reduce Deaths and Addiction Driven by Drug Crime
- Expand Access to Evidence-Based Prevention and Treatment
- Promote Safety and Justice in Indian Country
- Protect Communities from Hate Crimes
- Deter and Prosecute Hate Crimes.”

Comprehensive Addiction and Recovery Act (CARA) Activities: “Funding has grown rapidly for programs authorized by CARA, including the Veterans Treatment Courts (VTC) program, since the enactment of CARA in 2016. Overall enacted funding for OJP’s CARA related programs grew from \$103.0 million in FY 2016 to \$445.0 million in FY 2023. The proposed funding adjustment to the VTC program will not interrupt any of OJP’s current efforts to help state, local, and tribal jurisdictions combat substance use disorders. In recent fiscal years, the VTC program 141 Program Decreases and Changes by Item did not award the full anticipated award amount due to a lack of sufficient applications. Therefore, the program has adequate resources to continue services. To address this past shortfall, OJP included a proposal in this budget request to expand the program to serve a larger proportion of veterans in need, which would increase applications.”

Office of Community Oriented Policing Services (COPS): “In the Fiscal Year (FY) 2025 President’s Budget Request, the Office of Community Oriented Policing Services (COPS) requests a total of \$534,000,000, 100 positions and 86 FTE to further the Department of Justice’s (DOJ’s) goal to assist State, local, and tribal law enforcement agencies in their efforts to prevent crime, enforce laws, and represent the rights and interests of the American people. This request includes \$49.0 million in program increases and a decrease of \$177.9 million for discretionary grants, for a net reduction of \$128.9 million below the FY 2023 Enacted level.”

Juvenile Justice Programs: “The FY 2025 budget requests a total of \$407.0 million for Juvenile Justice programs. Research has consistently shown that youth incarceration has long-term negative health outcomes, can increase the chances of re-incarceration, and compound socioeconomic and psychosocial health risks in vulnerable youth.

OJP is committed to expanding the use of developmentally appropriate, culturally responsive, and evidence-informed prevention programs and strategies that prevent youth violence, reduce the likelihood of juvenile justice system contact, strengthen youth and family protective factors and advance community safety. Efforts to address youth crime and violence should involve a comprehensive approach along a continuum of care framework that spans prevention, intervention, treatment and reentry strategies. These strategies – in addition to any enforcement strategies – address the problem of youth crime in a comprehensive manner and include promoting state and local juvenile justice practices that are informed by science and research to ensure that young people are adjudicated fairly and provided opportunities to transition into a safe and healthy adulthood.

The Office of Juvenile Justice and Delinquency Prevention’s (OJJDP) programs are designed to prevent and respond to youth delinquency, violence and victimization. The Office helps states, localities, and Tribes develop effective and equitable juvenile justice systems that create safer communities and empower youth to lead productive lives.

In FY 2025, OJP requests continued support and expansion of existing Juvenile Justice programs, such as the Missing and Exploited Children Program, the Youth Mentoring Program, and the Title II Formula Grants Program. These programs provide critical support to states and localities in their efforts to reform juvenile justice and strengthen prevention, early intervention, and treatment programming for at-risk and delinquent youth; expand and improve the justice system response to the complex issues surrounding missing and exploited children and their families; and provided national leadership to strengthen and expand the delivery of high-quality mentoring opportunities to youth at risk of involvement in the juvenile justice system. Also in FY 2025, OJP requests support for a new Juvenile Justice program to help states facing serious crises in their juvenile justice systems as discussed below.”



Office of National Drug Control Policy (ONDCP)

Program	FY 2020	FY 2021	FY 2022	FY 2023	Final FY 2024	FY 2024 vs. FY 2023	President's FY 2025 Request	FY 2025 vs FY 2024
Drug Free Communities (DFC) Support Program	\$101,000,000	\$102,000,000	\$106,000,000	\$109,000,000	\$109,000,000	Level	\$109,000,000	Level
High-Intensity Drug Trafficking Areas (HIDTA) Program	\$285,000,000	\$290,000,000	\$296,600,000	\$302,000,000	\$298,579,000	-\$3,421,000	\$290,200,000	-\$8,379,000
Community-Based Coalition Enhancement Grants (CARA Grants)	\$4,000,000	\$5,000,000	\$5,200,000	\$5,200,000	\$5,200,000	Level	\$5,200,000	Level

ONDCP Congressional Justification Language:

Drug-Free Communities Support Program: “The FY 2025 request level for DFC is \$109,000,000 and 2 FTE. The request includes up to \$12,780,000 (or approximately up to 12 percent) for administrative costs associated with the DFC program. ONDCP collaborated with the CDC to transition the day-to-day management of the DFC grants from SAMHSA to CDC. Effectively managing the DFC Program requires a significant level of administrative support and program management oversight to ensure that recipients continue to be successful. This enhanced oversight with the CDC also ensures that sound grants management policies and procedures are followed. The level of support and guidance given by ONDCP and the agency managing the grants (CDC) is directly tied to the success of the coalitions. This funding goes towards ensuring that the coalitions have appropriate oversight, receive timely responses to their programmatic and fiscal management needs, and allows for stronger engagement with grant recipients. DFC coalitions are found in small and large communities nationwide: In 2023, an estimated 77 million Americans (23 percent of the United States population) lived in communities served by DFC coalitions. It is clear that the dedication of our DFC coalitions has produced results, particularly around reducing youth substance use. In 2023, DFC coalitions reported a decrease in youth use of alcohol, tobacco, marijuana, and the misuse of prescription drugs. Preliminary data also indicates that hosting a youth coalition continues to be a promising practice associated with significantly higher levels of Youth sector involvement.

- **DFC Reach:** DFC-funded community coalitions are required to bring together community representatives from 12 unique sectors and build collaboration to reduce and prevent youth substance use. This is a fundamental premise of effective community prevention, and the DFC Program. Given the number and broad geographic distribution of DFC coalitions, a large number of Americans live in communities served by grant recipients, potentially benefitting from the program. An estimated 77 million Americans (23 percent of the

United States population) lived in communities served by DFC coalitions receiving funding in FY 2022. This included approximately 3.1 million middle school students ages 12 to 14 and 4.0 million high school students ages 15 to 18 (23 percent of all youth for each grade level).

- **Focus on Specific Subgroups of Youth:** DFC coalitions have a broad reach and are working to engage and impact subgroups in their communities who may be underserved. Just over half (54 percent) of DFC coalitions reported working in frontier and/or rural communities, 28 percent work in urban/inner city communities, while 45 percent were working in suburban communities. ONDCP has focused on encouraging DFC coalitions to engage in practices that address advancing racial equity and supporting underserved community equities. In August 2023, DFC coalitions were asked to respond to the following question for each of several subgroups: Does your coalition work to tailor at least some information/prevention efforts to the needs of from any of the following racial, ethnic, sexual, or other minority group groups? Figure 1 summarizes the percentage of DFC coalitions responding yes to the given subgroup. Additionally, two-thirds (66 percent) of DFC coalitions reported that they tailor at least some efforts to LGBTQ+ youth. Finally, just over 5 percent (5 percent) of coalitions selected other, noting serving groups such as Arab, Middle Eastern, North African, immigrant and/or refugee youth/people, English language learners, and religious minorities (e.g., Muslim, Hutterite, Amish).”

High Intensity Drug Trafficking Areas: “The FY 2025 request level for HIDTA is \$290,200,000. Of the requested amount, the request includes up to \$4,000,000 for auditing services and associated activities. The request also includes \$2,000,000 for the Grants Management System...”

CARA Grants: “The FY 2025 request level for Section 103 of Public Law 114-198 is \$5,200,000. The Community Based Coalition Enhancement Grants to Address Local Drug Crises (CARA Local Drug Crises) Program was created by the Comprehensive Addiction and Recovery Act of 2016. Grants awarded through the CARA Local Drug Crises Program are intended as an enhancement to current or formerly funded DFC Support Program grant award recipients, as established community-based youth substance use prevention coalitions capable of effecting community-level change. Coalitions receiving CARA Local Drug Crises funds are expected to work with leaders in their communities to identify and address local youth opioid, methamphetamine, and/or prescription medication misuse and create sustainable community-level change.”