



The National Association of State Alcohol and Drug Abuse Directors (NASADAD)

FY 2018 Appropriations

June 2017 Update

On May 23rd, 2017 President Trump released “America First: A Budget Blueprint to Make America Great Again”—the Administration’s budget proposal for fiscal year (FY) 2018. This document provides a summary of the Administration’s proposed FY 2018 funding levels for NASADAD’s priority programs and compares them to the FY 2017 omnibus appropriations bill.

Status of FY 2018 Appropriations for:

- Department of Health and Human Services (HHS)
 - Substance Abuse and Mental Health Services Administration
 - Substance Abuse Prevention and Treatment (SAPT) Block Grant
 - Center for Substance Abuse Treatment (CSAT)
 - Center for Substance Abuse Prevention (CSAP)
 - Center for Mental Health Services (CMHS)
 - National Institute on Alcohol Abuse and Alcoholism (NIAAA)
 - National Institute on Drug Abuse (NIDA)
 - Centers for Disease Control and Prevention (CDC)
 - Health Resources and Services Administration (HRSA)
- Department of Justice (DOJ)
- Office of National Drug Control Policy



Substance Abuse Prevention and Treatment (SAPT) Block Grant

Program	FY 14	FY 15	FY 16	FY 17	President's FY 18 Request	President's FY 18 Request vs. FY 17
Substance Abuse Prevention and Treatment Block Grant	\$1,819,856,000	\$1,819,856,000	\$1,858,079,000	\$1,858,079,000	\$1,854,697,000	-\$3,382,000

SAMHSA's Center for Substance Abuse Treatment (CSAT) – Appropriations by Program

Program	FY 14	FY 15	FY 16	FY 17	President's FY 18 Request	President's FY 18 Request vs. FY 17
CSAT TOTAL	\$360,698,000	\$361,463,000	\$335,345,000	\$352,427,000	\$341,738,000	-\$10,689,000
Access to Recovery	\$50,000,000	\$38,223,000	Not funded	Not funded	Not funded	N/A
Addiction Technology Transfer Centers (ATTCs)	\$9,046,000	\$9,046,000	\$9,046,000	\$9,046,000	\$9,029,000	-\$17,000
Children and Families	\$29,678,000	\$29,605,000	\$29,605,000	\$29,605,000	\$29,549,000	-\$56,000
Criminal Justice Activities	\$75,000,000	\$78,000,000	\$78,000,000	\$78,000,000	\$77,852,000	-\$148,000
Crisis Systems	N/A	N/A	Not funded	Not funded	Not funded	N/A
Minority AIDS	\$65,732,000	\$65,570,000	\$65,570,000	\$65,570,000	\$65,445,000	-\$125,000
Opioid Treatment Programs/Regulatory Activities	\$8,746,000	\$8,724,000	\$8,724,000	\$8,724,000	\$8,708,000	-\$16,000
Pregnant and Postpartum Women	\$15,970,000	\$15,931,000	\$15,931,000	\$19,931,000	\$19,931,000	Level
Recovery Community Services Program	\$2,440,000	\$2,434,000	\$2,434,000	\$2,434,000	\$2,429,000	-\$5,000
Screening, Brief Intervention, Referral, and Treatment (SBIRT)	\$47,000,000	\$46,889,000	\$46,889,000	\$30,000,000	\$46,804,000	+\$16,804,000
Targeted Capacity Expansion (TCE) General	\$13,256,000	\$23,223,000	\$36,303,000	\$67,192,000	\$36,234,000	-\$30,958,000
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction	N/A	\$12,000,000	\$25,000,000	\$56,000,000	\$24,952,000	-\$31,048,000
Treatment Systems for Homeless	\$41,488,000	\$41,386,000	\$41,304,000	\$36,386,000	\$41,225,000	+\$4,839,000
Building Communities of Recovery	N/A	N/A	N/A	\$3,000,000	\$1,000,000	-\$2,000,000
Improving Access to Overdose Treatment	N/A	N/A	N/A	\$1,000,000	Not funded	-\$1,000,000

For more information, contact: Robert Morrison, Executive Director (rmorrison@nasadad.org), or Shalini Wickramatilake-Templeman, Federal Affairs Manager (swickramatilake@nasadad.org), at 202-293-0090.



SAMHSA's Center for Substance Abuse Prevention (CSAP) – Appropriations by Program

Program	FY 14	FY 15	FY 16	FY 17	President's FY 18 Request	President's FY 18 Request vs. FY 17
CSAP TOTAL	\$175,129,000	\$175,219,000	\$211,219,000	\$223,219,000	\$149,700,000	-\$73,519,000
Center for the Application of Prevention Technologies (CAPT)	\$7,511,000	\$7,493,000	\$7,493,000	\$7,493,000	\$7,479,000	-\$14,000
Fetal Alcohol Spectrum Disorder Center for Excellence	\$1,000,000	\$1,000,000	Not funded	Not funded	Not funded	N/A
Grants to Prevent Prescription Drug/Opioid Overdose Related Deaths	N/A	N/A	\$12,000,000	\$12,000,000	\$11,977,000	-\$23,000
Federal Drug-Free Workplace Program (formerly Mandatory Drug Testing)	\$4,906,000	\$4,894,000	\$4,894,000	\$4,894,000	\$4,885,000	-\$9,000
Minority AIDS	\$41,307,000	\$41,205,000	\$41,205,000	\$41,205,000	\$28,843,000	-\$12,362,000
Science and Service Program Coordination	\$4,082,000	\$4,072,000	\$4,072,000	\$4,072,000	\$4,064,000	-\$8,000
Sober Truth on Preventing Underage Drinking (STOP Act)	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$6,986,000	-\$14,000
Strategic Prevention Framework/Partnerships for Success	\$109,754,000	\$109,484,000	\$119,484,000	\$119,484,000	\$58,427,000	-\$61,057,000
Strategic Prevention Framework Rx	N/A	N/A	\$10,000,000	\$10,000,000	\$10,000,000	Level
Tribal Behavioral Health Grants	N/A	N/A	\$15,000,000	\$15,000,000	\$14,971,000	-\$29,000
First Responder Training	N/A	N/A	N/A	\$12,000,000	\$12,000,000	Level

SAMHSA

Center for Mental Health Services (CMHS) – Appropriations by Program

Program	FY 14	FY 15	FY 16	FY 17	President's FY 18 Request	President's FY 18 Request vs. FY 17
CMHS TOTAL	\$377,315,000	\$370,538,000	\$402,609,000	\$386,659,000	\$277,419,000	-\$159,240,000
Children and Family Programs	\$6,474,000	\$6,458,000	\$6,458,000	\$7,229,000	Not funded	-\$7,229,000
Children's Mental Health	\$117,315,000	\$117,026,000	\$119,026,000	\$119,026,000	\$118,800,000	-\$226,000
Community Mental Health Services (CMHS) Block Grant	\$483,744,000	\$482,571,000	\$511,532,000	\$541,532,000	\$415,539,000	-\$125,993,000
Consumer/Consumer Support TA Centers	\$1,923,000	\$1,918,000	\$1,918,000	\$1,918,000	\$1,914,000	-\$4,000
Consumer and Family Network Grants	\$4,966,000	\$4,954,000	\$4,954,000	\$4,954,000	\$4,945,000	-\$9,000
Criminal and Juvenile Justice Programs	\$4,280,000	\$4,269,000	\$4,269,000	\$4,269,000	\$4,261,000	-\$8,000
Crisis Systems	N/A	N/A	Not funded	Not funded	Not funded	N/A
Disaster Response	\$1,958,000	\$1,953,000	\$1,953,000	\$1,953,000	\$1,949,000	-\$4,000
Grants to States for the Homeless/Projects for Assistance in Transition from Homelessness (PATH)	\$64,794,000	\$64,635,000	\$64,635,000	\$64,635,000	\$65,000,000	\$365,000
Healthy Transitions	\$20,000,000	\$19,951,000	\$19,951,000	\$19,951,000	Not funded	-\$19,951,000

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Program	FY 14	FY 15	FY 16	FY 17	President's FY 18 Request	President's FY 18 Request vs. FY 17
Homelessness Prevention Programs	\$30,772,000	\$30,696,000	\$30,696,000	\$30,696,000	\$30,638,000	-\$58,000
MH System Transformation and Health Reform	\$10,582,000	\$3,779,000	\$3,779,000	\$3,779,000	\$3,772,000	-\$7,000
Minority AIDS	\$9,247,000	\$9,224,000	\$9,224,000	\$9,224,000	\$4,206,000	-\$5,018,000
National Traumatic Stress Network	\$46,000,000	\$45,887,000	\$46,887,000	\$48,887,000	\$46,798,000	-\$2,089,000
Primary and Behavioral Health Care Integration	\$50,000,000	\$49,877,000	\$49,877,000	\$49,877,000	Not funded	-\$49,877,000
Primary/Behavioral Health Integration TA	\$1,996,000	\$1,991,000	\$1,991,000	\$1,991,000	Not funded	-\$1,991,000
Project AWARE	\$54,865,000	\$54,865,000	\$64,865,000	\$57,001,000	Not funded	-\$57,001,000
Mental Health First Aid	\$15,000,000	\$14,963,000	\$14,963,000	\$14,963,000	Not funded	-\$14,963,000
Project Aware State Grants	\$40,000,000	\$39,902,000	\$49,902,000	\$57,001,000	\$49,807,000	-\$7,194,000
Project LAUNCH	\$34,640,000	\$34,555,000	\$34,555,000	\$23,605,000	\$34,489,000	-\$10,884,000
Protection and Advocacy	\$36,238,000	\$36,146,000	\$36,146,000	\$36,146,000	\$36,077,000	-\$69,000
Seclusion & Restraint	\$1,150,000	\$1,147,000	\$1,147,000	\$1,147,000	\$1,145,000	-\$2,000
Suicide Prevention	\$60,032,000	\$60,032,000	\$60,032,000	\$69,032,000	\$59,940,000	-\$9,092,000
Tribal Behavioral Health Grants	\$5,000,000	\$4,988,000	\$15,000,000	\$15,000,000	\$14,971,000	-\$29,000
Youth Violence Prevention	\$23,156,000	\$23,099,000	\$23,099,000	Not funded	\$23,055,000	+\$23,055,000

National Institute on Alcohol Abuse and Alcoholism (NIAAA) – Appropriations

Program	FY 14	FY 15	FY 16	FY 17 Request	President's FY 18 Request	President's FY 18 Request vs. FY 17
NIAAA	\$446,282,000	\$447,153,000	\$467,700,000	\$483,363,000	\$361,356,000	-\$122,007,000

National Institute on Drug Abuse (NIDA) – Appropriations

Program	FY 14	FY 15 Enacted	FY 16	FY 17 Request	President's FY 18 Request	President's FY 18 Request vs. FY 17
NIDA	\$1,025,435,000	\$1,028,614,000	\$1,077,488,000	\$1,090,853,000	\$864,998,000	-\$225,855,000

For more information, contact: Robert Morrison, Executive Director (rmorrison@nasadad.org), or Shalini Wickramatilake-Templeman, Federal Affairs Manager (swickramatilake@nasadad.org), at 202-293-0090.



Centers for Disease Control and Prevention (CDC) – Appropriations for Selected Programs

Program	FY 14	FY 15	FY 16	FY 17	President's FY 18 Request	President's FY 18 Request vs. FY 17
HIV/AIDS, Viral Hepatitis, STD, and TB Prevention	\$1,120,566,000	\$1,117,609,000	\$1,122,278,000	\$1,117,278,000	\$934,000,000	-\$183,278,000
HIV Prevention by Health Departments	\$398,238,000	\$397,161,000	\$397,161,000	\$397,161,000	Not listed	--
School Health	\$31,161,000	\$31,081,000	\$33,081,000	\$33,081,000	\$15,371,000	-\$17,710,000
Viral Hepatitis	\$31,410,000	\$31,331,000	\$34,000,000	\$34,000,000	\$33,935,000	-\$65,000
Sexually Transmitted Infections	\$157,719,000	\$157,310,000	\$157,310,000	\$152,310,000	\$130,000,000	-\$22,310,000
Chronic Disease Prevention and Health Promotion	\$1,187,962,000	\$1,198,220,000	\$1,177,000,000	\$1,115,596,000	\$952,250,000	-\$163,346,000
Tobacco	\$210,767,000	\$215,492,000	\$210,000,000	\$205,000,000	Not funded	-\$205,000,000
Excessive Alcohol Use	Not broken out	\$3,000,000	\$3,000,000	\$3,000,000	Not listed	--
Prevention Research Centers	\$25,530,000	\$25,461,000	\$25,461,000	\$25,461,000	Not funded	-\$25,461,000
Birth Defects and Developmental Disabilities	\$122,435,000	\$131,781,000	\$135,610,000	\$137,560,000	\$100,000,000	-\$37,560,000
Fetal Alcohol Syndrome	\$10,532,000	\$10,505,000	\$11,000,000	\$11,000,000	Not listed	--
Injury Prevention and Control	\$150,839,000	\$170,447,000	\$236,059,000	\$286,059,000	\$216,165,000	-\$69,894,000
Unintentional Injury	\$8,619,000	\$8,598,000	\$8,800,000	\$8,800,000	\$6,737,000	-\$2,063,000
Injury Prevention Activities	\$29,023,000	\$48,950,000	\$104,529,000	\$28,950,000	\$20,293,000	-\$8,657,000
Opioid Prescription Drug Overdose	N/A	\$20,000,000	\$70,000,000	\$112,000,000	\$75,435,000	-\$36,565,000
Illicit Opioid Use Risk Factors	N/A	N/A	\$5,579,000	\$13,579,000	*	N/A
Preventive Health and Health Services Block Grant	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	Not funded	-\$160,000,000

*FY 2016 and FY 2017 Prescription Drug Overdose and Illicit Opioid Risk Use Factors are comparably adjusted to reflect combined single line, Opioid Abuse and Overdose Prevention.

Health Resources and Services Administration (HRSA) – Appropriations for Selected Programs

Program	FY 14	FY 15	FY 16	FY 17	President's FY 18 Request	President's FY 18 Request vs. FY 17
Community Health Centers	\$1,495,236,000	\$1,491,422,000	\$1,491,422,000	\$1,490,522,000	\$1,491,522,000	+\$1,000,000
Interdisciplinary Community-Based Linkages	\$71,563,000	\$73,403,000	\$78,903,000	\$128,903,000	Not funded	-\$128,903,000
Mental and Behavioral Health	\$7,916,000	\$8,916,000	\$9,916,000	\$9,916,000	Not funded	-\$9,897,000
Maternal and Child Health Block Grant	\$634,000,000	\$637,000,000	\$638,200,000	\$641,700,000	\$666,987,000	+\$25,287,000
Rural Health	\$142,335,000	\$147,471,000	\$149,571,000	\$156,060,000	\$74,395,000	-\$81,665,000
Telehealth	\$13,900,000	\$14,900,000	\$17,000,000	\$18,500,000	\$10,000,000	-\$8,500,000
Ryan White HIV/AIDS Program	\$2,318,781,000	\$2,318,781,000	\$2,322,781,000	\$2,318,781,000	\$2,322,781,000	+\$4,000,000

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Department of Justice (DOJ) – Appropriations for Selected Programs

Program	FY 14	FY 15	FY 16	FY 17	President's FY 18 Request	President's FY 18 Request vs. FY 17
Drug Enforcement Administration	\$2,018,000,000	\$2,033,320,000	\$2,080,000,000	\$2,102,976,000	\$2,164,100,000	+\$61,124,000
Office of Justice Programs	\$1,503,300,000	\$1,690,800,000	\$1,882,960,000	\$1,690,800,000	\$1,297,300,000	-\$393,500,000
Research, Evaluation and Statistics	\$120,000,000	\$111,000,000	\$116,000,000	\$89,000,000	\$111,000,000	+\$22,000,000
State and Local Law Enforcement Assistance	\$1,171,500,000	\$1,241,000,000	\$1,408,500,000	\$1,258,500,000	\$940,500,000	-\$318,000,000
Byrne Memorial Justice Assistance Grants	\$376,000,000	\$376,000,000	\$476,000,000*	\$403,000,000	\$332,500,000	-\$70,500,000
Drug Courts	\$40,500,000	\$41,000,000	\$42,000,000	\$43,000,000	\$40,000,000	-\$3,000,000
Mentally Ill Offender Act	\$8,250,000	\$8,500,000	\$10,000,000	\$12,000,000	\$9,000,000	-\$3,000,000
Residential Substance Abuse Treatment (RSAT)	\$10,000,000	\$10,000,000	\$12,000,000	\$14,000,000	\$12,000,000	-\$2,000,000
Second Chance Act/Offender Reentry	\$67,750,000	\$68,000,000	\$68,000,000	\$68,000,000	\$48,000,000	-\$20,000,000
Veterans Treatment Courts	\$4,000,000	\$5,000,000	\$6,000,000	\$7,000,000	\$6,000,000	-\$1,000,000
Prescription Drug Monitoring	\$7,000,000	\$11,000,000	\$13,000,000	\$14,000,000	\$12,000,000	-\$2,000,000
Juvenile Justice Programs	\$254,500,000	\$251,500,000	\$270,160,000	\$247,000,000	\$229,500,000	-\$17,500,000
Community Oriented Policing Systems (COPS)	\$214,000,000	\$208,000,000	\$212,000,000	\$221,500,000	\$218,000,000	-\$3,500,000

*Note that the FY 2016 \$100 million increase for Byrne/JAG was a carve out to cover extra costs of security at the two presidential nominating conventions.

Office of National Drug Control Policy (ONDCP)

Program	FY 14	FY 15	FY 16	FY 17	President's FY 18 Request	President's FY 18 Request vs. FY 17
Office of National Drug Control Policy	\$366,666,000	\$374,800,000	\$379,857,000	\$388,000,000	\$368,600,000	-\$19,400,000
Drug Free Communities (DFC)	\$92,000,000	\$93,500,000	\$95,000,000	\$97,000,000	\$91,800,000	-\$5,200,000
High-Intensity Drug Trafficking Area (HIDTA) Program	\$238,500,000	\$245,000,000	\$250,000,000	\$254,000,000	\$246,500,000	-\$7,500,000