

The National Association of State Alcohol and Drug Abuse Directors (NASADAD)
Special DC Update: Appropriations Committees Release Proposed FY 2016 Funding

December 2015

Status of FY 2016 Budget and Appropriations for:

- **Department of Health and Human Services (HHS)**
 - *Substance Abuse Prevention and Treatment (SAPT) Block Grant*
 - *Center for Substance Abuse Treatment (CSAT)*
 - *Center for Substance Abuse Prevention (CSAP)*
 - *Center for Mental Health Services (CMHS)*
 - **Centers for Disease Control and Prevention (CDC)**
 - **Health Resources and Services Administration (HRSA)**
 - **National Institute on Alcohol Abuse and Alcoholism (NIAAA)**
 - **National Institute on Drug Abuse (NIDA)**
- **Department of Justice (DOJ)**

Substance Abuse Prevention and Treatment (SAPT) Block Grant

Program	FY 14	FY 15 Enacted	FY 16 Request	FY 16 House Report	FY 16 Senate Report	FY 16 Omnibus	FY 16 Omnibus vs. FY 15 Enacted
SAPT Block Grant	\$1,819,856,000	\$1,819,856,000	\$1,819,856,000	\$1,819,856,000	\$1,769,856,000	\$1,858,079,000	+\$38,223,000

Omnibus Report Language: The agreement continues bill language directing the Administrator of the Substance Abuse and Mental Health Services Administration (SAMHSA) to exempt the...Substance Abuse Prevention and Treatment (SAPT) Block Grant from being used as a source for the PHS evaluation set-aside in fiscal year 2016, as was done prior to fiscal year 2012.

SAMHSA's Center for Substance Abuse Treatment (CSAT) – Appropriations by Program

Program	FY 14	FY 15 Enacted	FY 16 Request	FY 16 House Report	FY 16 Senate Report	FY 16 Omnibus	FY 16 Omnibus vs. FY 15 Enacted
CSAT TOTAL	\$360,698,000	\$364,002,000	\$320,701,000	\$377,000,000	\$284,260,000	\$337,345,000	-\$26,657,000
Access to Recovery	\$50,000,000	\$38,223,000	Not funded	\$38,223,000	Not funded	Not funded	Not funded
Addiction Technology Transfer Centers (ATTCs)	\$9,046,000	\$9,046,000	\$8,081,000	\$9,046,000	\$8,081,000	\$9,046,000	Level
Children and Families	\$29,678,000	\$29,605,000	\$29,605,000	\$29,605,000	\$28,125,000	\$29,605,000	Level
Criminal Justice Activities	\$75,000,000	\$78,000,000	\$61,946,000	\$78,000,000	\$61,946,000	\$78,000,000	Level
Crisis Systems	N/A	N/A	\$5,000,000	Not funded	Not funded	Not funded	Not funded
Minority AIDS	\$65,732,000	\$65,570,000	\$58,859,000	\$65,570,000	\$58,859,000	\$65,570,000	Level
Opioid Treatment Programs/Regulatory Activities	\$8,746,000	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	\$8,724,000	Level
Pregnant and Postpartum Women	\$15,970,000	\$15,931,000	\$15,931,000	\$15,931,000	\$15,134,000	\$15,931,000	Level
Primary Care and Addiction Services Integration	N/A	N/A	\$20,000,000	Not funded	Not funded	Not funded	Not funded
Recovery Community Services Program	\$2,440,000	\$2,434,000	\$2,434,000	\$2,434,000	\$2,312,000	\$2,434,000	Level
Screening, Brief Intervention, Referral, and Treatment (SBIRT)	\$47,000,000	\$44,889,000	\$30,000,000	\$46,889,000	\$30,000,000	\$44,889,000	Level
Special Initiatives/Outreach	\$1,436,000	\$1,432,000	\$1,432,000	\$1,432,000	Not funded	Not funded	Not funded
Strengthening Treatment Access and Retention	\$1,668,000	\$1,000,000	\$1,000,000	\$1,000,000	Not funded	Not funded	Not funded
Targeted Capacity Expansion (TCE) General	\$13,256,000	\$23,223,000	\$36,303,000	\$36,303,000	\$29,223,000	\$36,303,000	+\$13,080,000
<i>Medication-Assisted Treatment for Prescription Drug and Opioid Addiction</i>	N/A	\$12,000,000	\$25,000,000	\$25,080,000	\$18,000,000	\$25,000,000	+\$13,000,000
Treatment Systems for Homeless	\$41,488,000	\$41,386,000	\$41,386,000	\$41,304,000	\$39,317,000	\$41,304,000	-\$82,000

Center for Substance Abuse Treatment (CSAT): The Omnibus funding level is \$337.3 million for FY 2016 or a decrease of \$26.6 million as compared to FY 2015.

Access to Recovery (ATR): The Omnibus does not provide funding for ATR. The program was funded at \$38.2 million in FY 2015.

Addiction Technology Transfer Centers: The Omnibus funding level is \$9.0 million for FY 2016 or level funding as compared to FY 2015.

Criminal Justice Activities: The Omnibus funding level is \$78.0 million for FY 2016 or level funding as compared to FY 2015.

Omnibus Report Language: *“The agreement provides \$78,000,000 for Criminal Justice Activities and directs that no less than \$60,000,000 will be used exclusively for Drug Court activities. SAMHSA is directed to ensure that all Drug Treatment Court funding is allocated to serve people diagnosed with a substance use disorder as their primary condition. SAMHSA is further directed to ensure that all drug treatment court grant recipients work directly with the corresponding State substance abuse agency in the planning, implementation, and evaluation of the grant. SAMHSA is further directed to expand training and technical assistance to drug treatment court grant recipients to ensure evidence-based practices are fully implemented.”*

Minority AIDS Initiative: The Omnibus funding level is \$65.5 million for FY 2016 or level funding as compared to FY 2015.

Opioid Treatment Programs/Regulatory Activities: The Omnibus funding level is \$8.7 million for FY 2016 or level funding as compared to FY 2015.

Pregnant and Postpartum Women: The Omnibus funding level is \$15.9 million for FY 2016 or level funding as compared to FY 2015.

Recovery Community Services Program: The Omnibus funding level is \$2.4 million for FY 2016 or level funding as compared to FY 2015.

Screening, Brief Intervention, Referral, and Treatment (SBIRT): The Omnibus funding level is \$44.8 million for FY 2016 or level funding as compared to FY 2015.

Strengthening Treatment Access and Retention: The Omnibus does not provide funding for this program. The program received \$1 million in FY 2015.

Targeted Capacity Expansion (TCE) General Program: The Omnibus funding level is \$36.3 million for FY 2016 or level funding as compared to FY 2015.

Omnibus Report Language: *“The agreement provides \$36,303,000 for Targeted Capacity Expansion activities. The agreement provides \$25,000,000, an increase of \$13,000,000, to expand services that address prescription drug abuse and heroin use in high-risk communities. The funding provided will increase the number of States that receive funding from 11 to 22, and SAMHSA should target States with the highest rates of*



admissions and that have demonstrated a dramatic increase in admissions for the treatment of opioid use disorders. The United States has seen a 500 percent increase in admissions for treatment for prescription drug abuse since 2000. Moreover, according to a recent study, 28 States saw an

increase in admissions for treatment for heroin dependence during the past two years. The Center for Substance Abuse Treatment is directed to include as an allowable use medication-assisted treatment and other clinically appropriate services to achieve and maintain abstinence from all opioids and heroin and prioritize treatment regimens that are less susceptible to diversion for illicit purposes.

Since the passage of the Drug Addiction Treatment Act of 2000, SAMHSA has led the nation in educating physicians, patients and treatment systems on the use of medication-assisted treatment. To keep pace with advancements in science and research, the agreement directs SAMHSA to update all of its public-facing information and treatment locators such that all evidence-based innovations in counseling, recovery support, and abstinence-based relapse prevention medication-assisted treatments are fully incorporated.”

Treatment Systems for the Homeless: The Omnibus funding level is \$41.3 million for FY 2016 or a decrease of \$82 thousand as compared to FY 2015.

SAMHSA’s Center for Substance Abuse Prevention (CSAP) – Appropriations by Program

Program	FY 14	FY 15 Enacted	FY 16 Request	FY 16 House Report	FY 16 Senate Report	FY 16 Omnibus	FY 16 Omnibus vs. FY 15 Enacted
CSAP TOTAL	\$175,129,000	\$175,219,000	\$210,918,000	\$190,219,000	\$182,731,000	\$211,219,000	+\$36,000,000
Center for the Application of Prevention Technologies (CAPT)	\$7,511,000	\$7,493,000	\$7,493,000	\$7,493,000	\$7,119,000	\$7,493,000	Level
Fetal Alcohol Spectrum Disorder Center for Excellence	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Not funded	Not funded	Not funded
Grants to Prevent Prescription Drug/Opioid Overdose Related Deaths	N/A	N/A	\$12,000,000	Not funded	\$6,000,000	\$12,000,000	+\$12,000,000
Federal Drug-Free Workplace Program (formerly Mandatory Drug Testing)	\$4,906,000	\$4,894,000	\$4,894,000	\$4,894,000	\$4,894,000	\$4,894,000	Level
Minority AIDS	\$41,307,000	\$41,205,000	\$41,205,000	\$41,205,000	\$39,145,000	\$41,205,000	Level
Science and Service Program Coordination	\$4,082,000	\$4,072,000	\$4,072,000	\$4,072,000	\$3,868,000	\$4,072,000	Level
Sober Truth on Preventing Underage Drinking (STOP Act)	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$6,650,000	\$7,000,000	Level
Strategic Prevention Framework/Partnerships for Success	\$109,754,000	\$109,484,000	\$118,254,000	\$109,484,000	\$114,984,000	\$109,484,000	Level
<i>Strategic Prevention Framework Rx</i>	N/A	N/A	\$10,000,000	Not funded	\$5,500,000	\$10,000,000	+\$10,000,000
Tribal Behavioral Health Grants	N/A	N/A	\$15,000,000	\$15,000,000	Not funded	\$15,000,000	+\$15,000,000

Center for Substance Abuse Prevention (CSAP): The Omnibus funding level is \$211.2 million for FY 2016 or an increase of \$36.0 million as compared to FY 2015.

Omnibus Report Language: *“The agreement directs that all of the funding appropriated explicitly for substance abuse prevention purposes both in the Center for Substance Abuse Prevention’s PRNS lines as well as the funding from the 20 percent prevention set-aside in the SAPT Block Grant be used only for bona fide substance abuse prevention programs and not for any other purpose.”*

Center for the Application of Prevention Technologies: The Omnibus funding level is \$7.4 million for FY 2016 or level funding as compared to FY 2015.

Federal Drug-Free Workplace Program (formerly Mandatory Drug Testing): The Omnibus funding level is \$4.8 million for FY 2016 or level funding as compared to FY 2015.

Fetal Alcohol Spectrum Disorder (FASD) Center of Excellence: The Omnibus does not provide funding for this program.

Grants to Prevent Prescription Drug/Opioid Overdose Related Deaths: The Omnibus funding level is \$12.0 million for FY 2016, whereas the program was not funded in FY 15.

Omnibus Report Language: *“The agreement provides \$12,000,000 for discretionary grants to States to prevent opioid overdose-related deaths. This program will help States equip and train first responders with the use of devices that rapidly reverse the effects of opioids. SAMHSA is directed to ensure applicants outline how proposed activities in the grant would work with treatment and recovery communities in addition to first responders. Furthermore, the agreement provides \$10,000,000 for the Strategic Prevention Framework Rx program to increase awareness of opioid abuse and misuse in communities. SAMHSA shall collaborate with CDC to implement the most effective outreach strategy and to reduce duplication of activities.*

Overdose Fatality Prevention- The agreement reflects strong concerns about the increasing number of unintentional overdose deaths attributable to prescription and nonprescription opioids. SAMHSA is urged to take steps to encourage and support the use of Substance Abuse and Prevention Block Grant funds for opioid safety education and training, including initiatives that improve access for licensed healthcare professionals, including paramedics, to emergency devices used to rapidly reverse the effects of opioid overdoses. Such initiatives should incorporate robust evidence-based intervention training, and facilitate linkage to treatment and recovery services.”

Minority AIDS Initiative: The Omnibus funding level is \$41.2 million for FY 2016 or level funding as compared to FY 2015.

Science and Service Program Coordination: The Omnibus funding level is \$4.0 million for FY 2016 or level funding as compared to FY 2015.



Sober Truth on Prevention Underage Drinking (STOP) Act: The Omnibus funding level is \$7.0 million for FY 2016 or level funding as compared to FY 2015.

Strategic Prevention Framework/Partnerships for Success: The Omnibus funding level is \$109.4 million for FY 2016 or level funding as compared to FY 2015.

Tribal Behavioral Health Grants: The Omnibus funding level is \$15.0 million for FY 2016, whereas the program was not funded in FY 15.

**SAMHSA
Center for Mental Health Services (CMHS) - Appropriations by Program**

Program	FY 14	FY 15 Enacted	FY 16 Request	HY 16 House Report	FY 16 Senate Report	FY 16 Omnibus	FY 16 Omnibus vs. FY 15 Enacted
CMHS TOTAL	\$377,315,000	\$378,597,000	\$377,289,000	\$383,597,000	\$378,597,000	\$414,609,000	+\$36,012,000
Children and Family Programs	\$6,474,000	\$6,458,000	\$6,458,000	\$6,458,000	\$6,458,000	\$6,458,000	Level
Children's Mental Health	\$117,315,000	\$117,026,000	\$117,026,000	\$117,026,000	\$117,026,000	\$119,026,000	+\$2,000,000
Community Mental Health Services (CMHS) Block Grant	\$483,744,000	\$482,571,000	\$482,571,000	\$482,571,000	\$482,571,000	\$532,571,000	+\$50,000,000
Consumer/Consumer Support TA Centers	\$1,923,000	\$1,918,000	\$1,918,000	\$1,918,000	\$1,918,000	\$1,918,000	Level
Consumer and Family Network Grants	\$4,966,000	\$4,954,000	\$4,954,000	\$4,954,000	\$4,954,000	\$4,954,000	Level
Criminal and Juvenile Justice Programs	\$4,280,000	\$4,269,000	\$4,269,000	\$4,269,000	\$4,269,000	\$4,269,000	Level
Crisis Systems	N/A	N/A	\$5,000,000	Not funded	Not funded	Not funded	Not funded
Disaster Response	\$1,958,000	\$1,953,000	\$1,953,000	\$1,953,000	\$1,953,000	\$1,953,000	Level
Grants for Adult Treatment, Screening, and Brief Response	N/A	N/A	\$2,896,000	Not funded	Not funded	Not funded	Not funded
Grants to States for the Homeless/Prj. for Assist. in Transition from Homelessness	\$64,794,000	\$64,635,000	\$64,635,000	\$54,635,000	\$40,000,000	\$64,835,000	+\$200,000
Healthy Transitions	\$20,000,000	\$19,951,000	\$19,951,000	\$19,951,000	\$19,951,000	\$19,951,000	Level
HIV/AIDS Education	\$773,000	\$771,000	\$771,000	\$771,000	\$771,000	\$771,000	Level
Homelessness	\$2,302,000	\$2,296,000	\$2,296,000	\$2,296,000	\$2,296,000	\$2,296,000	Level
Homelessness Prevention Programs	\$30,772,000	\$30,696,000	\$30,696,000	\$28,696,000	\$30,696,000	\$30,696,000	Level
Mental Health First Aid for Veterans' Families	N/A	N/A	\$4,000,000	Not funded	Not funded	Not funded	Not funded
MH System Transformation and Health Reform	\$10,582,000	\$3,779,000	\$3,779,000	\$3,779,000	\$3,779,000	\$3,779,000	Level
Minority AIDS	\$9,247,000	\$9,224,000	\$15,935,000	\$8,224,000	\$9,224,000	\$9,224,000	Level

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Program	FY 14	FY 15 Enacted	FY 16 Request	HY 16 House Report	FY 16 Senate Report	FY 16 Omnibus	FY 16 Omnibus vs. FY 15 Enacted
National Traumatic Stress Network	\$46,000,000	\$45,887,000	\$45,887,000	\$45,887,000	\$45,887,000	\$46,887,000	+\$1,000,000
Primary and Behavioral Health Care Integration	\$50,000,000	\$49,877,000	\$26,004,000	\$43,000,000	\$49,877,000	\$49,877,000	Level
Primary/Behavioral Health Integration TA	\$1,996,000	\$1,991,000	\$1,996,000	\$1,991,000	\$1,991,000	\$1,991,000	Level
Project AWARE	\$54,865,000	\$54,865,000	\$54,865,000	\$54,865,000	\$54,865,000	\$64,865,000	+\$10,000,000
Mental Health First Aid	\$15,000,000	\$14,963,000	\$14,963,000	\$14,963,000	\$14,963,000	\$14,963,000	Level
Project Aware State Grants	\$40,000,000	\$39,902,000	\$39,902,000	\$39,902,000	\$39,902,000	\$49,902,000	+\$10,000,000
Project LAUNCH	\$34,640,000	\$34,555,000	\$34,555,000	\$34,555,000	\$34,555,000	\$34,555,000	Level
Protection and Advocacy	\$36,238,000	\$36,146,000	\$36,146,000	\$36,146,000	\$36,146,000		
Seclusion & Restraint	\$1,150,000	\$1,147,000	\$1,147,000	\$1,147,000	\$1,147,000	\$1,147,000	Level
Suicide Prevention	\$60,032,000	\$60,032,000	\$62,032,000	\$72,725,000	\$60,032,000	\$60,032,000	Level
<i>Al/AN Suicide Prevention Initiative</i>	<i>\$2,938,000</i>	<i>\$2,931,000</i>	<i>\$2,931,000</i>	<i>\$2,931,000</i>	<i>\$2,931,000</i>	<i>\$2,931,000</i>	<i>Level</i>
<i>GLS - Suicide Prevention Resource Center</i>	<i>\$6,000,000</i>	<i>\$5,988,000</i>	<i>\$5,988,000</i>	<i>\$6,681,000</i>	<i>\$5,988,000</i>	<i>\$5,988,000</i>	<i>Level</i>
<i>GLS - Youth Suicide Prevention - Campus</i>	<i>\$6,500,000</i>	<i>\$6,488,000</i>	<i>\$6,488,000</i>	<i>\$6,488,000</i>	<i>\$6,488,000</i>	<i>\$6,488,000</i>	<i>Level</i>
<i>GLS - Youth Suicide Prevention - States</i>	<i>\$35,500,000</i>	<i>\$35,427,000</i>	<i>\$35,427,000</i>	<i>\$47,427,000</i>	<i>\$35,427,000</i>	<i>\$35,427,000</i>	<i>Level</i>
<i>National Strategy for Suicide Prevention</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>	<i>\$4,000,000</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>	<i>Level</i>
<i>Suicide Lifeline</i>	<i>\$7,212,000</i>	<i>\$7,198,000</i>	<i>\$7,198,000</i>	<i>\$7,198,000</i>	<i>\$7,198,000</i>	<i>\$7,198,000</i>	<i>Level</i>
Tribal Behavioral Health Grants	\$5,000,000	\$4,988,000	\$15,000,000	\$15,000,000	\$4,988,000	\$15,000,000	+\$10,012,000
Youth Violence Prevention	\$23,156,000	\$23,099,000	\$23,099,000	\$23,099,000	\$23,099,000	\$23,099,000	Level

Community Mental Health Services (CMHS) Block Grant: The Omnibus funding level is \$532.5 million for FY 2016 or an increase of \$50.0 million as compared to FY 2015.

Omnibus Report Language: *“The agreement includes a \$50,000,000 increase over fiscal year 2015 for the Mental Health Block Grant program and increases the set-aside to 10 percent for evidence-based programs that address the needs of individuals with early serious mental illness, including psychotic disorders. The increase to the set-aside for serious mental illness is fully offset by the additional funds provided to the Mental Health Block Grant program. Furthermore, after taking into account the offset funds for serious mental illness activities, the balance of the increase to the block grants will provide over \$20,000,000 in additional funds to States and territories through their traditional formula grants. The agreement directs SAMHSA to continue its collaboration with NIMH to ensure that funds from the set-aside are only used for programs showing strong evidence of effectiveness and targets the first episode of psychosis. SAMHSA shall not expand the use of the set-aside to programs outside of*



those that address first episode psychosis. Within six months after enactment of this Act, the agreement directs SAMHSA to provide a detailed table showing at a minimum each State's allotment, name of the program being implemented, and a short description of the program."

Criminal and Juvenile Justice Programs: The Omnibus funding level is \$4.2 million for FY 2016 or level funding as compared to FY 2015.

Grants to States for the Homeless: The Omnibus funding level is \$64.8 million for FY 2016 or an increase of \$200 thousand as compared to FY 2015.

Primary and Behavioral Health Care Integration (PBHCI): The Omnibus funding level is \$49.8 million for FY 2016 or level funding as compared to FY 2015.

Project AWARE: The Omnibus funding level is \$64.8 million for FY 2016 or an increase of \$10.0 million as compared to FY 2015.

Omnibus Report Language: *"The agreement supports the continuation of Project AWARE which increases awareness of mental health issues and connects young people with behavioral health issues and their families with needed services. Of the amount provided for Project AWARE, the agreement provides an additional \$10,000,000 for discretionary grants to communities that have recently faced civil unrest. These grants should focus on high risk youth and family populations in these communities and surrounding areas that have experienced significant exposure to trauma and can benefit from additional evidence-based violence prevention and community youth engagement programs as well as linkages to trauma-informed behavioral health services. SAMHSA should prioritize funding grants from communities that have formed partnerships between key stakeholders including State and local governments (including multiple cities and counties if impacted); public or private universities and colleges; and non-profit community- and faith-based organizations. The agreement includes related funding in the Department of Education. The Department of Education and SAMHSA should coordinate extensively in the administration of these resources."*

Suicide Prevention: The Omnibus funding level is \$60.0 million for FY 2016 or level funding as compared to FY 2015.

Tribal Behavioral Health Grants: The Omnibus funding level is \$15.0 million for FY 2016 or an increase of \$10.0 million as compared to FY 2015.

Centers for Disease Control and Prevention (CDC) – Appropriations for Selected Programs

Program	FY 14	FY 15 Enacted	FY 16 Request	FY 16 House Report	FY 16 Senate Report	FY 16 Enacted	FY 16 Omnibus vs. FY 15 Enacted
HIV/AIDS, Viral Hepatitis, STD, and TB Prevention	\$1,120,566,000	\$1,117,609,000	\$1,161,747,000	\$1,117,609,000	\$1,090,609,000	\$1,122,278,000	+\$4,669,000
<i>HIV Prevention by Health Departments</i>	\$398,238,000	\$397,161,000	\$397,161,000	\$397,161,000	\$397,161,000	\$397,161,000	Level
<i>School Health</i>	\$31,161,000	\$31,081,000	\$37,377,000	\$31,081,000	\$31,081,000	\$33,081,000	+\$2,000,000
<i>Viral Hepatitis</i>	\$31,410,000	\$31,331,000	\$62,820,000	\$31,331,000	\$36,331,000	\$34,000,000	+\$2,669,000
<i>Sexually Transmitted Infections</i>	\$157,719,000	\$157,310,000	\$157,310,000	\$157,310,000	\$125,310,000	\$157,310,000	Level
Chronic Disease Prevention and Health Promotion	\$1,187,962,000	\$1,198,220,000	\$1,058,058,000	\$1,097,482,000	\$1,052,922,000	\$1,177,096,000	-\$21,124,000
<i>Tobacco</i>	\$210,767,000	\$215,492,000	\$215,492,000	\$105,492,000	\$216,492,000	\$210,000,000	-\$5,492,000
<i>Excessive Alcohol Use</i>	Not broken out	\$3,000,000	Not broken out	\$3,000,000	\$3,000,000	\$3,000,000	Level
<i>Prevention Research Centers</i>	\$25,530,000	\$25,461,000	\$25,000,000	\$24,000,000	\$25,461,000	\$25,461,000	Level
<i>Community Grants</i>	\$131,005,000	\$130,950,000	\$60,000,000	\$0	\$0	Not funded	Not funded
Birth Defects and Developmental Disabilities	\$122,435,000	\$131,781,000	\$131,781,000	\$133,510,000	\$132,781,000	\$135,610,000	+\$3,829,000
<i>Fetal Alcohol Syndrome</i>	\$10,532,000	\$10,505,000	\$10,505,000	\$11,000,000	\$10,505,000	\$11,000,000	+\$495,000
Injury Prevention and Control	\$150,839,000	\$170,447,000	\$256,977,000	\$211,300,000	\$187,947,000	\$236,059,000	+\$65,612,000
<i>Unintentional Injury</i>	\$8,619,000	\$8,598,000	\$8,598,000	\$8,750,000	\$8,598,000	\$8,800,000	+\$202,000
<i>Injury Prevention Activities</i>	\$29,023,000	\$48,950,000	\$107,602,000	\$98,950,000	\$66,450,000	\$28,950,000	-\$20,000,000
Prescription Drug Overdose	N/A	\$20,000,000	\$68,000,000	\$70,000,000	\$31,921,000	\$70,000,000	+\$50,000,000
Illicit Opioid Use Risk Factors	N/A	N/A	\$5,579,000	Not funded	\$5,579,000	\$5,579,000	+\$5,579,000
Preventive Health and Health Services Block Grant	\$160,000,000	\$160,000,000	\$0	\$170,000,000	\$160,000,000	\$160,000,000	Level

Tobacco: The Omnibus funding level is \$210 million for FY 2016, a decrease of \$5.4 million as compared to FY 2015.

Omnibus Report Language: *“The agreement provides support for CDC’s comprehensive efforts to reduce tobacco use. The agreement requests an update in the fiscal year 2017 budget request identifying all CDC programs that provide support for tobacco control or prevention activities and requests that CDC explore ways to reduce duplication with tobacco prevention programs and activities not funded in the specific tobacco-funding line. The CDC is urged to coordinate with the National Institutes of Health (NIH) to identify meritorious tobacco research opportunities for NIH to consider through its peer-reviewed process and its existing portfolio funding level.”*

Fetal Alcohol Syndrome: The Omnibus funding level is \$11,000,000 or an increase of \$495 thousand.

Prescription Drug Overdose Prevention: The Omnibus funding level is \$70,000,000, an increase of \$50 million.

Omnibus Report Language: *“The agreement commends CDC for its leadership in expanding efforts combatting prescription and opioid drug overdoses. The agreement directs the CDC Director to implement these activities based on population-adjusted burden of disease criteria, including mortality data (age adjusted rate), as significant criteria when distributing funds for the State POO Prevention activities. The CDC is expected to adhere to the conditions identified in the fiscal year 2015 Appropriations Act and explanatory statement as CDC expands beyond prescription drugs and into the broader category of opioids. The agreement assumes these funds will be distributed via a competitive mechanism and not merely a mathematical formula or standard allocation to each State.*

Surveillance of Heroin.-The agreement directs CDC to expand surveillance of heroin-related deaths beyond CDC's current work in HHS's Region 1 and to require applicants for the PDO Prevention for States Programs to collaborate with the State's substance abuse agency or agency managing the State's Prescription Drug Monitoring Program.”

Health Resources and Services Administration (HRSA) – Appropriations for Selected Programs

Program	FY 14	FY 15 Enacted	FY 16 Request	FY 16 House Report	FY 16 Senate Report	FY 16 Enacted	FY 16 Omnibus vs. FY 15 Enacted
Community Health Centers	\$1,495,236,000	\$1,491,422,000	\$1,491,422,000	\$1,491,522,000	\$1,419,522,000	\$1,491,422,000	Level
Interdisciplinary Community-Based Linkages	\$71,563,000	\$73,403,000	\$53,153,000	\$74,403,000	\$74,992,000	\$78,903,000	+\$5,500,000
<i>Mental and Behavioral Health</i>	<i>\$7,916,000</i>	<i>\$8,916,000</i>	<i>\$8,916,000</i>	<i>\$9,916,000</i>	<i>\$8,916,000</i>	<i>\$9,916,000</i>	<i>+\$1,000,000</i>
Maternal and Child Health Block Grant	\$634,000,000	\$637,000,000	\$637,000,000	\$638,200,000	\$615,276,000	\$638,200,000	+\$1,200,000
Rural Health	\$142,335,000	\$147,471,000	\$127,562,000	\$147,471,000	\$150,571,000	\$149,571,000	+\$2,100,000
<i>Rural and Community Access to Emergency Devices</i>	\$3,364,000	\$4,500,000	\$0	\$4,500,000	\$0	Not funded	Not funded
<i>Telehealth</i>	\$13,900,000	\$14,900,000	\$14,900,000	\$14,900,000	\$18,000,000	\$17,000,000	+\$2,100,000
Ryan White HIV/AIDS Program	\$2,318,781,000	\$2,318,781,000	\$2,322,781,000	\$2,318,781,000	\$2,293,781,000	\$2,322,781,000	+\$4,000,000

Mental and Behavioral Health: The Omnibus funding level is \$9,916,000, or an increase of \$1 million compared to FY 2015.

Maternal and Child Health Block Grant: The Omnibus funding level is \$638,200,000, or an increase of \$1.2 million compared to FY 2015.

Ryan White HIV/AIDS Program: The Omnibus funding level is \$2,322,781,000, or an increase of \$4 million compared to FY 2015.

National Institute on Alcohol Abuse and Alcoholism (NIAAA) - Appropriations

Program	FY 14	FY 15 Enacted	FY 16 Request	FY 16 House Report	FY 16 Senate Report	FY 16 Enacted	FY 16 Omnibus vs. FY 15 Enacted
NIAAA	\$446,282,000	\$447,153,000	\$459,833,000	\$456,012,000	\$469,355,000	\$467,700,000	+\$20,547,000

National Institute on Alcohol Abuse and Alcoholism (NIAAA): The Omnibus funding level is \$467 million, an increase of \$20.5 million compared to FY 2015.

National Institute on Drug Abuse (NIDA) - Appropriations

Program	FY 14	FY 15 Enacted	FY 16 Request	FY 16 House Report	FY 16 Senate Report	FY 16 Enacted	FY 16 Omnibus vs. FY 15 Enacted
NIDA	\$1,025,435,000	\$1,028,614,000	\$1,047,397,000	\$1,050,875,000	\$1,069,086,000	\$1,077,488,000	+\$48,874,000

National Institute on Drug Abuse (NIDA): The Omnibus funding level is \$1.07 billion with an increase of \$48.8 million compared to FY 2015.

Department of Justice - Appropriations for Selected Programs

Program	FY 14	FY 15 Enacted	FY 16 Request	FY 16 House Report	FY 16 Senate Report	FY 16 Enacted	FY 16 Omnibus vs. FY 15 Enacted
Drug Enforcement Administration	\$2,018,000,000	\$2,033,320,000	\$2,091,609,000	\$2,073,945,000	\$2,033,320,000	\$2,080,000,000	+\$46,680,000
Office of Justice Programs	\$1,503,300,000	\$1,690,800,000	\$1,649,900,000	\$1,015,400,000	\$1,467,800,000	\$1,882,960,000	+\$192,160,000
<i>Research, Evaluation and Statistics</i>	\$120,000,000	\$111,000,000	\$151,900,000	\$0	\$117,000,000	\$116,000,000	+\$5,000,000
<i>State and Local Law Enforcement Assistance</i>	\$1,171,500,000	\$1,241,000,000	\$1,142,300,000	\$1,015,400,000	\$1,102,000,000	\$1,408,500,000	+\$167,500,000
Byrne Memorial Justice Assistance Grants	\$376,000,000	\$376,000,000	\$388,000,000	\$509,000,000	\$382,000,000	\$476,000,000	+\$100,000,000 *Note that this increase is a carve out to cover extra costs of security at two presidential nominating conventions
Drug Courts	\$40,500,000	\$41,000,000	\$36,000,000	\$46,000,000	\$41,000,000	\$42,000,000	+\$1,000,000
Mentally Ill Offender Act	\$8,250,000	\$8,500,000	\$14,000,000	\$13,000,000	\$10,000,000	\$10,000,000	+\$1,500,000
Residential Substance Abuse Treatment	\$10,000,000	\$10,000,000	\$14,000,000	\$0	\$12,000,000	\$12,000,000	+\$2,000,000

(RSAT)							
Second Chance Act/Offender Reentry	\$67,750,000	\$68,000,000	\$120,000,000	\$68,000,000	\$68,000,000	\$68,000,000	Level
Veterans Treatment Courts	\$4,000,000	\$5,000,000	\$4,000,000	\$15,500,000	\$5,000,000	\$6,000,000	+\$1,000,000
Prescription Drug Monitoring	\$7,000,000	\$11,000,000	\$9,000,000	\$16,000,000	\$7,000,000	\$13,000,000	+\$2,000,000
Juvenile Justice Programs	\$254,500,000	\$251,500,000	\$339,400,000	\$183,500,000	\$253,500,000	\$270,160,000	+\$18,660,000
Community Oriented Policing Systems (COPS)	\$214,000,000	\$208,000,000	\$303,500,000	\$235,000,000	\$212,000,000	\$212,000,000	+\$4,000,000
Anti-Methamphetamine Task Forces	\$7,500,000	\$7,000,000	\$0	\$0	\$7,000,000	\$7,000,000	Level
Anti-Heroin Task Forces	New line item	\$7,000,000	\$0	\$0	\$7,000,000	\$7,000,000	Level

Drug Enforcement Administration: The Omnibus funding level is \$2.08 billion, an increase of \$46.6 million compared to FY 2015.

Omnibus Report Language: *“This Act includes a direct appropriation of \$2,080,000,000 for the salaries and expenses of the Drug Enforcement Administration (DEA). In addition, DEA expects to derive \$371,514,000 from fees deposited in the Diversion Control Fund to carry out the Diversion Control Program. The agreement also includes language under the Community Oriented Policing Services Programs account transferring \$11,000,000 to DEA for methamphetamine lab cleanup.”*

Byrne Memorial Justice Assistance Grants: The Omnibus funding level is \$476 million, an increase of \$100 million compared to FY 2015.

Drug Courts: The Omnibus funding level is \$42 million, an increase of \$1 million compared to FY 2015.

Prescription Drug Monitoring: The Omnibus funding level is \$13 million, an increase of \$2 million compared to FY 2015.

Mentally Ill Offender Act: The Omnibus funding level is \$10 million, an increase of \$1.5 million compared to FY 2015.

Residential Substance Abuse Treatment (RSAT): The Omnibus funding level is \$12 million, an increase of \$2 million compared to FY 2015.

Second Chance Act/Offender Reentry: The Omnibus funding level is \$68 million level funding as compared to FY 2015.

Veterans Treatment Courts: The Omnibus funding level is \$6 million, an increase of \$1 million compared to FY 2015.