

HHS/SAMHSA
Sequestration Operating Plan for FY 2013
Dollars in Millions

Activities	FY 2012 Actual	FY 2013 Operating Level
Mental Health Block Grant.....	459.756	436.809
<i>Budget Authority (non-add).....</i>	438.717	415.770
<i>PHS Evaluation Funds (non-add).....</i>	21.039	21.039
Mental Health - Projects of Regional and National Significance.....	320.756	271.332
<i>Youth Violence Prevention (non-add).....</i>	23.156	21.945
<i>National Child Traumatic Stress Network (non-add).....</i>	45.713	43.322
<i>Children & Family Programs (non-add).....</i>	6.474	6.461
<i>Consumer & Family Network Grants (non-add).....</i>	6.224	6.140
<i>MH System Transformation (non-add).....</i>	10.603	10.448
<i>Primary & Behavioral Health Care Integration (non-add).....</i>	65.749	28.641
<i>Budget Authority (non-add).....</i>	30.749	28.641
<i>Prevention and Public Health Fund (non-add).....</i>	35.000	
<i>PBHCI Technical Assistance (non-add).....</i>	1.996	1.992
<i>GLS Suicide Prevention - States (non-add).....</i>	34.002	32.448
<i>Budget Authority (non-add).....</i>	29.682	32.448
<i>Prevention and Public Health Fund (non-add).....</i>	4.320	
<i>GLS Suicide Prevention - Campus (non-add).....</i>	9.134	8.875
<i>Budget Authority (non-add).....</i>	4.966	8.875
<i>Prevention and Public Health Fund (non-add).....</i>	4.168	
<i>AI/AN Suicide Prevention (non-add).....</i>	2.938	2.785
<i>MH Homelessness Prevention Programs (non-add).....</i>	30.772	29.162
<i>Minority HIV/AIDS (non-add).....</i>	9.265	8.781
<i>Criminal & Juvenile Justice Programs (non-add).....</i>	6.671	5.877
<i>GLS Suicide Prevention Resource Center (non-add).....</i>	5.598	5.339
<i>Budget Authority (non-add).....</i>	4.948	5.339
<i>Prevention and Public Health Fund (non-add).....</i>	.650	
<i>Practice Improvement/Training (non-add).....</i>	7.863	7.413
<i>Consumer & Consumer Support TA Centers (non-add).....</i>	1.923	1.875
<i>Minority Fellowship Programs (non-add).....</i>	5.089	4.823
<i>Disaster Response (non-add).....</i>	1.052	.997
<i>MH Homelessness Science (non-add).....</i>	2.302	2.181
<i>HIV/AIDS Education (non-add).....</i>	.773	.791
<i>Suicide Lifeline (non-add).....</i>	6.374	6.085
<i>Budget Authority (non-add).....</i>	5.512	6.085
<i>Prevention and Public Health Fund (non-add).....</i>	.862	
<i>Seclusion & Restraint (non-add).....</i>	2.444	2.121
<i>Project LAUNCH (non-add).....</i>	34.640	32.829
Children's Mental Health Services.....	117.315	111.430
PATH Homeless Grants.....	64.794	61.405
Protection & Advocacy.....	36.238	34.343
Total, Mental Health	998.859	915.319

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Substance Abuse Prevention:		
Programs of Regional and National Significance.....	185.956	176.279
Strategic Prevention Framework (non-add).....	109.754	108.252
Mandatory Drug Testing (non-add).....	5.196	5.252
Minority AIDS (non-add).....	41.307	41.345
Sober Truth on Preventing Underage Drinking (STOP Act) (non-add)	6.987	6.994
National Adult-Oriented Media Public Service Campaign (non-add)	.998	.989
Community-based Coalition Enhancement Grants (non-add).....	4.991	5.005
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking (non-add).....	.998	1.000
Fetal Alcohol Spectrum Disorder (non-add).....	9.802	1.104
Center for the Application of Prevention Technologies (non-add).....	8.059	8.098
Minority Fellowship Program (non-add).....	.071	.067
Science and Service Program Coordination (non-add).....	4.780	5.168
Total, Substance Abuse Prevention.....	185.956	176.279
Substance Abuse Treatment:		
Programs of Regional and National Significance.....	429.243	404.631
Opioid Treatment Programs/Regulatory Activities (non-add).....	12.886	12.421
Budget Authority (non-add).....	8.886	8.421
PDMP related activities (BA) (non-add).....	.000	4.000
Prevention and Public Health Fund (non-add).....	4.000	
Screening, Brief Intervention and Referral to Treatment (non-add).....	53.187	47.464
Budget Authority (non-add).....	26.187	45.464
PHS Evaluation Funds (non-add).....	2.000	2.000
Prevention and Public Health Fund (non-add).....	25.000	
TCE-General (non-add).....	27.980	26.516
Pregnant & Postpartum Women (non-add).....	15.970	15.634
Strengthening Treatment Access and Retention (non-add).....	1.672	1.584
Recovery Community Services Program (non-add).....	2.445	2.445
Access to Recovery (non-add).....	98.268	93.128
Children and Families (non-add).....	30.620	29.018
Treatment Systems for Homeless (non-add).....	41.571	39.397
Minority AIDS (non-add).....	65.863	61.918
Criminal Justice Activities (non-add).....	66.903	63.558
Minority Fellowship Program (non-add).....	.546	.546
Addiction Technology Transfer Centers (non-add).....	9.064	9.008
Special Initiatives/Outreach (non-add).....	2.267	1.992
Substance Abuse Block Grant.....	1,800.332	1,710.306
Budget Authority (non-add).....	1,721.132	1,631.106
PHS Evaluation Funds (non-add).....	79.200	79.200
Total, Substance Abuse Treatment.....	2,229.575	2,114.937
Health Surveillance and Program Support:.....		
Health Surveillance and Program Support.....	124.318	123.419
Program Support Budget Authority (non-add).....	76.893	77.998
Health Surveillance Budget Authority (non-add).....	1.996	3.260
Health Surveillance PHS Evaluation Funds (non-add).....	27.428	27.428
Prevention and Public Health Fund (non-add).....	18.000	14.733
Public Awareness and Support.....	13.545	13.545
Performance and Quality Information Systems.....	12.940	8.803
Agency-Wide Initiatives	3.493	2.857
Military Families (non-add).....	3.493	2.857
Total, Health Surveillance and Program Support.....	154.297	148.625
Totals	3,568.687	3,355.160
Discretionary Budget Authority.....	3,347.020	3,210.760
User Fees.....	.000	.000
PHS Evaluation Funds.....	129.667	129.667
Prevention and Public Health Funds.....	92.000	14.733